

Updated 10/30/2014

ATTACHMENT A

OAKLAND UNIVERSITY

Fiscal Year 2016 Five-Year Capital Outlay Plan

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I. Mission Statement

“As a state-supported institution of higher education, Oakland University has a three-fold mission. It offers instructional programs of high quality that lead to degrees at the baccalaureate, master’s, and doctoral levels, as well as programs in continuing education; it advances knowledge and promotes the arts through research, scholarship, and creative activity; and it renders significant public service. In all its activities, the University strives to exemplify educational leadership in a diverse and inclusive environment.”

II. Instructional Programming

Oakland University (Oakland, University or OU) is a doctoral/research University located in Rochester, Michigan, within Oakland County. Through unique and distinctive academic experiences, Oakland is preparing students to make meaningful and substantial contributions to the workplace, academia and the community.

An Engaged University

Oakland University is the only comprehensive, doctoral-level university located in Oakland County, Michigan. Recognized as one of the country’s 90 doctoral/research universities by the Carnegie Foundation for the Advancement of Teaching, the University offers students opportunities to work directly on research projects with expert faculty.

Through a multitude of partnerships with hospitals, Fortune 500 companies, individuals, cities, government agencies and educational institutions, Oakland helps communities solve problems and build thriving, sustainable businesses. These associations reward students with internship and co-op opportunities and provide University researchers access to the latest technology tools. Oakland’s leadership with these partnerships also significantly impacts economic development efforts and commercialization opportunities in the region.

Oakland, in partnership with Beaumont Health System, opened the first M.D.-granting medical school in Oakland County with a class of 50 inaugural students in August 2011. Enrollment in the school rose to 323 in the fall of 2014. The first new medical school started in Michigan in a generation, the Oakland University William Beaumont School of Medicine (OUWBSOM) is expected to help boost the local and regional economies by generating new jobs and attracting medical, business and academic leaders from around the world and aid in the transition from a manufacturing to a knowledge-based economy.

The medical school trains physicians to practice 21st century medicine with an emphasis on research, technology, preventive and pre-symptom medicine, treatment and management of chronic disease, and teamwork. OUWBSOM promotes applied research “from the bench to the bedside,” assuring that scientific discoveries and new technologies are able to directly benefit patients in the most rapid time frame possible.

Oakland has a strong undergraduate program in the basic sciences and is widely recognized for excellence in the biomedical sciences and other health care-related programs. It has a School of Nursing, School of Health Sciences, renowned Eye Research Institute, and highly regarded programs in bioengineering, informatics and nanotechnology, as well as chemical toxicology, health and environmental chemistry, medical physics and biological communication. The Schools of Nursing and Health Science are housed in the Human Health Building, which opened in August 2012.

Oakland University's other professional schools — Business Administration, Education and Human Services, Engineering and Computer Science, and the College of Arts and Sciences — have been recognized nationally for various accomplishments.

A Leading University

Oakland is committed to providing undergraduate and graduate education marked by academic excellence, unique opportunities and beyond-the-classroom experiences in preparing future leaders, advancing research frontiers and engaging with business, educational and community partners for the benefit of the region and beyond.

Through the dedication of inspired faculty, Oakland prepares students to make meaningful and substantial contributions to society and the workplace by producing graduates who can think critically and creatively, communicate effectively, navigate and use information technology, and interact well with others.

In addition to equipping graduates with a broad base of knowledge and top-notch intellectual and experiential opportunities, Oakland is equally dedicated to the development of students in all aspects of their lives. Through a carefully thought-out collection of campus life experiences, the University gives students opportunities to conduct research and participate in internship and co-op experiences.

A Growing University

Oakland is among the fastest growing public universities in the state with student enrollment projections through 2020 including:

- continued growth
- increased representation of minority students
- an increase in graduate students responding to new program development, greater outreach activities and advanced technology-assisted education delivery

Over the last 15 years, the University has realized a 41 percent increase in enrollment. It has added more than 65 new degree programs since 1995 to strengthen educational offerings.

Oakland has continued to keep pace with growth by providing new and advanced academic, research and support facilities. Recent capital projects have included:

- renovation of Hannah Hall laboratories
- renovation of O'Dowd Hall to provide additional classrooms and space for the Oakland University William Beaumont School of Medicine
- renovation and restoration at Meadow Brook Hall
- creation of the First Year Advising Center
- construction of the Human Health Building
- construction of the Engineering Center
- construction of a second parking structure with 1,245 spaces
- construction of the 504 bed Oakview residence hall, which includes a new home for the Honors College
- upgrades to the Recreation and Athletics Outdoor Complex, creating a track and field complex, tennis courts, and synthetic turf soccer fields
- construction of an Athletic Dome through a public private partnership to provide an indoor athletic practice facility (to be completed in December 2014)
- completion of the 151 foot tall, 49 bell Elliott Tower (100% funded by Hugh and Nancy Elliott)
- a new headquarters building for Facilities Management

A campus master plan accounts for expected growth and includes:

- a third parking structure
- housing facilities to expand the number of beds on campus from 2,700 to 3,800
- infrastructure improvements
- the identification of potential building sites
- a research and development park
- a new humanities facility

Several upgrades, renovations and technological improvements to various classrooms, laboratories and common areas were recently accomplished. Primary laboratories to receive complete renovation were in chemistry, biology, physics, and art and art history – all programs which have experienced large increases in student enrollment or are key components of Oakland's biomedical and health care academic offerings.

Applied Research and Economic Development

Oakland offers knowledge, resources and programs that help companies grow. With its research labs, facilities, faculty and students, the University assists companies in transforming ideas into new business developments, turning dreams into reality and giving vitality to vision. At the OUInc and OU-Macomb Business Incubators, the University is committed to assisting startups and spin-offs to locate and secure technology development, business planning and capital acquisition, as well as providing opportunities for the licensing of Oakland University's intellectual property. To foster emerging discoveries, the University features several noted research centers, including the:

- Automotive Tribology Center (ATC)
- Center for Applied Research in Musical Understanding (CARMU)
- Center for Autism Research, Education and Support (OUCARES)
- Center for Biomedical Research (CBR)
- Center for Integrated Business Research and Education (CIBRE)
- Center for Robotics and Advanced Automation (CRAA)
- Center for Social and Behavioral Research (CSBR)
- Clean Energy Research Center (CERC)
- Eye Research Institute (ERI)
- Fastening and Joining Research Institute (FAJRI)
- Galileo Institute for Teacher Leadership
- Ken Morris Center for the Study of Labor and Work
- Prevention Research Center (PRC)
- Institute for Stem Cell and Regenerative Medicine (ISCRM)

OU SmartZone Business Incubators: OUInc is a SmartZone Business Incubator/Accelerator in collaboration with the City of Rochester Hills and Michigan Economic Development Corporation, and partners with Oakland County and Automation Alley. OUInc provides entrepreneurial resources and strategic business solutions for developing business ventures and accelerates ideas to market. It fosters a healthy environment for the growth of new startup companies and provides support for existing entities through its facility and resources. The OUInc facility provides business resources, including those offered by the Clean Energy Research Center and the Integrated Resource Center, as well as access to the expertise and skills of staff, faculty, students and corporate partners.

The Macomb-OU Incubator provides entrepreneurial resources, business solutions, and access to student interns and proactive support to businesses at every stage in an effort to help startups on their path to success. The goal of the incubator is to create jobs and advance the development of business by way of identifying sources of necessary financing for growth; helping develop business strategy; consulting; and providing access to appropriate rental space, shared business services, equipment and technology support services in the areas of defense, homeland security, advanced manufacturing and technology. It is a part of the Velocity Collaboration Center, a joint venture between Oakland University, Macomb County and the City of Sterling Heights.

Fastening and Joining Research Institute (FAJRI): A collaboration between Oakland University, the U.S. Congress, the U.S. Army Tank Automotive Research and Engineering Center (TARDEC), the National Science Foundation and Fiat Chrysler Automobiles, FAJRI is an externally funded, academic, nonprofit research facility that is solely dedicated to exploring fundamental and applied research to develop and disseminate new technology for the fastening and joining of materials such as metals, composites, polymers and biomaterials.

Center for Robotics and Advanced Automation: Funded by the National Science Foundation, the Big Three automotive companies and the Department of Defense, the center works on smart control technology with industrial and defense applications, intelligent

robotics, homeland security technology, suspension systems, digital shearography, and global satellite communication technology and systems.

Eye Research Institute (ERI): This unique center of ophthalmic research collaborates with the department of ophthalmology at Beaumont Health System on research and provides a joint ophthalmology residency and fellowship program. Since 1968, ERI scientists have received more than \$50 million in support from private and federal health agencies.

Center for Biomedical Research: This center provides core facilities and pilot funding for the applied biomedical research efforts of Oakland University's life scientists. Key research includes eye diseases, chemical toxicology, medical physics and biological communication.

Partnerships

Oakland has leveraged its unique Auburn Hills/Rochester Hills/Rochester location in the heart of Michigan's technology and automotive corridor by forging strategic partnerships with hospitals, Fortune 500 and international companies, individuals, cities, government agencies and educational institutions located as near as Southeast Michigan and as far as other countries. The benefits of these associations are far-reaching: students are rewarded with internship and co-op opportunities, University researchers have access to the latest technology tools, and the region benefits through new business opportunities and a stronger economy.

Eugene Applebaum College of Pharmacy and Health Sciences: An alliance between Oakland University's School of Health Sciences and Wayne State University (WSU) provides Oakland's undergraduates a unique opportunity to earn a doctorate in pharmacy. Students can earn their bachelor's degree at OU taking pre-pharmacy courses. During their senior year at OU, students take pharmacy classes at WSU. Their senior year at OU is also their first year at WSU, giving students the opportunity to complete a doctoral program in seven years instead of eight, saving both time and money.

Crittenton Hospital Medical Center: Crittenton Hospital Medical Center has funded a \$2 million endowed professorship in Oakland University's School of Nursing that is changing the clinical education and training of nursing students. The nursing professorship conducts patient-focused research on the science and best practices of nursing, an area that has not received much attention to date. Students in the program conduct all of their clinical rotations at Crittenton Hospital Medical Center using the relationship-based care (RBC) model. RBC moves from an individual expert dynamic to one of engaging patients, identifying options, relaying experiences and empowering patients and their families to make the best treatment decisions.

OU Anton/Frankel Center: Oakland University expanded its reach in Macomb County with the opening of the Anton/Frankel Center (AFC) in fall 2011. With 25,422 square feet of space to house classrooms, offices for advising, student support services, faculty and staff, the AFC signals OU's continued commitment to bringing exceptional academic opportunities to the

people of Macomb County. Programs offered at the AFC include bachelor's degrees in criminal justice, psychology, marketing and social work; and master's degrees in public administration and business administration.

The University of Botswana: Oakland University's Department of Counseling in the School of Education and Human Services, in partnership with the University of Botswana (UB), provides student and faculty exchanges, video conferences and partnerships in research, scholarship, teaching and service.

Israel's Max Stern Academic College: Oakland University offers global experiences for students and faculty through a myriad of overseas programs including a partnership with Max Stern Academic College in Emek Yezreel, Israel. Students and faculty on both campuses will experience different cultures through research opportunities, academic coursework and student life.

Cooley Law School: Oakland University and Cooley Law School have enjoyed a successful partnership since 2002, when Cooley first offered its Juris Doctor (JD) law program on Oakland's campus. The Thomas M. Cooley Law School-Auburn Hills campus is the exclusive law school partner of Oakland University.

The Pawley Learning Institute: Established through a gift from Dennis Pawley, an OU alumnus and former chair of the OU Board of Trustees, the Pawley Learning Institute provides instruction and research on concepts and training that improve organizational practices in business, education and public service sectors.

Instructional Technology

Access to user friendly instructional technology resources in the classroom are a standard expectation of Oakland's faculty and students. All general purpose classrooms and a growing number of conference rooms and labs are equipped with enhanced instructional technology resources.

University classrooms are equipped with the following:

- Multimedia workstation containing: a PC computer hardwired to campus network; a digital document camera; an electronic whiteboard; a DVD player; an interface to plug in a user provided laptop computer or mobile display, an interface to plug in an accessory analog audio/video device; sound system; and an electronic media control system
- Ceiling mounted video/data projection system connected to the multimedia workstation
- Wireless network access
- A lecture capture system (Panopto) is also available to record classroom instruction and post recordings online for student review
- Room microphones and video cameras are currently being added

Oakland continues to expand its course offerings via distance education. The three modes of delivery include live interactive video, synchronous and asynchronous web-based learning opportunities.

The Internet is the current transmission vehicle for the University's live two-way compressed video course offerings. The ongoing development and interest in online learning courses and programs has reduced the need to utilize the more expensive live interactive video distance learning model and thus there is less of a need to maintain high cost video conferencing appliance based systems and resources.

A software based video collaboration tool called WebEx is also available for the University community to conduct business at a distance. These types of technologies save time and money by providing a communications tool that allows for the sharing of voice, video and content between two or more computers or mobile devices. The growth in web based learning models will continue to expand in the foreseeable future.

Oakland University supports a web-based Course Management System (CMS) utilizing Moodle. Moodle can be used as a full "web based" solution where no face-to-face teaching is required or as a "web supplemented" course resource that enhances the standard face-to-face classroom contact between faculty and students. Moodle offers online activities such as discussion boards, chat, quizzes, grade book, file storage and display, RSS feeds, wikis, journals, workshops, automated lessons. Moodle will also be the portal to access lecture capture recordings. Another separate instance of Moodle is supported via e-Portfolio. It includes digital space for student career Portfolios. A third instance of Moodle is called e-Space that contains department assessment activities, research, academic committees, advising, and other miscellaneous academic activities.

Another teaching tool being utilized is Second Life, an experimental island where several faculty meet their classes.

During the Winter 2014 term, Oakland offered 256 course sections that are fully online and approximately 65% of all course sections are providing some level of web supplemented activity. Oakland also offers fifteen online degree and certificate programs.

Scantron machines, i-Clicker, and other software are supported centrally for grading exams and processing course evaluations.

Technological Enhancements

Oakland University is dedicated to enhancing education through the use of contemporary and emerging technologies and continues to commit significant resources to technological enhancements, including:

- Complete administrative software suite.
- On-line registration.
- Extensive wired and wireless network to all classroom buildings and surroundings.
- Elliott Hall of Business and Information Technology, a 74,000-square foot, technology-rich facility.
- The Pawley Hall of Education & Human Services Building with 24 enhanced technology classrooms and an all digital video recording, playback and archive system in the School's Counseling Center.
- Interactive television and video conferencing capability to supplement instruction and administrative program activity.
- On-line web-based course offerings to students utilizing Moodle.
- Other teaching and learning software, such as Panopto, CourseWeb, Scantron, Turnitin, Second Life, Camtasia, I-clicker, and Visual Communicator.
- An Information Commons in Kresge Library with a significant number of computer work stations for the patrons.
- A remodel of O'Dowd Hall was completed to become the initial home of the new OUWBSOM, including the addition of many new technology enhancements.
- An off-site School of Nursing instructional center in the Detroit based Focus Hope facility.
- Renovation of the two-story Anton/Frankel Center in Mount Clemens provides Oakland with a third Macomb County location with an additional 25,422 square feet of space. The new center will provide classrooms as well as offices for advising, student support services, faculty and staff.
- Major classroom renovation projects that included significant technology enhancement in older campus buildings continue to be a priority objective.
- A new Human Health Building (HHB) was opened providing the University community with the most up-to-date all digital classroom technology systems within all instructional spaces, a state-of-the-art Nursing SIM lab, and many technology enhancements within specialty laboratories. The HHB has been recognized at a LEED Platinum building, the first Platinum building on a University campus in the State of Michigan.
- Oakland University is also a partner with the City of Auburn Hills in the collaboration of a University Center which opened in January of 2014.

Cultural and Performing Arts

Oakland's contribution to the arts has moved beyond local boundaries to secure a place of prominence in the region. Historically, OU has had a strong performing arts program with record-high enrollment numbers.

The Department of Music, Theatre and Dance offers more than 100 student and faculty performances throughout the school year. Guests enjoy everything from musicals and intimate recitals to experimental plays and innovative dance performances. OU has earned a reputation for taking artistic risks, developing gifted artists, nurturing arts partnerships and achieving new heights of quality and professionalism.

Meadow Brook Hall is the sixth largest historic house museum in the United States and is renowned for its superb craftsmanship, architectural detailing and grand scale. Built between 1926 and 1929 as the residence of Matilda Dodge Wilson (widow of auto pioneer John Dodge) and her second husband, lumber broker Alfred G. Wilson, the 110-room, 88,000-square-foot, Tudor-revival style mansion is complete with vast collections of original art and furnishings. In 2012, the U.S. Department of the Interior designated the hall a National Historic Landmark, the highest recognition for historic properties in the United States.

For more than 40 years, the Oakland University Art Gallery (OUAG), housed in the Department of Art and Art History, has delivered diverse, museum-quality art to Metro Detroit audiences. From September to May, the OUAG presents up to six different exhibitions – from cutting-edge contemporary art to projects exploring historical and global themes. The gallery also offers lectures, performances, tours, special events and more. More than 16,000 visit OUAG each year to experience art and cultural programs.

OU's outdoor summer amphitheater, Meadow Brook Music Festival, hosts today's top concerts including rock, alternative, adult contemporary, pop, country, and rhythm and blues; a wine and food festival; stand-up comedians; and family entertainment.

Community Outreach

In the more than 10 years since Oakland University initiated a formal partnership with the City of Rochester through the Rochester Downtown Development Authority (DDA), much has been accomplished with new initiatives added over time.

The partnership presents many opportunities for the OU community to benefit from joint educational and cultural programming. Areas of emphasis for students, faculty and alumni have included employment, internships, research and development projects, business development assistance, community service projects, promotions and business discounts, and opportunities to showcase the arts, theatre and music to complement classroom work.

Students are involved in downtown Rochester events, including the annual Rochester Hometown Christmas Parade. Students, alumni, faculty and staff enjoy discounts at dozens of participating stores and restaurants through the OU GO card. The University also partners

with the Rochester Regional Chamber of Commerce for joint programming and assistance. Oakland proudly partners with its other neighboring communities including Auburn Hills, Pontiac and Rochester Hills.

OU and the City of Pontiac have a long history together through programs such as GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs), which helps students in the Pontiac as well as Oak Park school districts; Project Upward Bound, which helps 120 students each year finish high school and develop the social and cultural skills needed to realize their dreams and succeed in college and society; and through the Wade H. McCree Jr. Incentive Scholarship program, which assures that students who meet specific criteria will be awarded a full-tuition scholarship to Oakland when they graduate from high school.

Oakland University is involved in various community service efforts in Macomb County, including sponsorship of and participation in Turning Point's annual fund-raising event and Tara Grant Memorial Walk/Run, the annual KnowResolve Suicide Prevention Be Aware Walk, and the Let's Move Festival of the Races in downtown Mount Clemens. In addition, Oakland University students and staff including the OU Dance team, Cheer team and the Grizz, participated in the annual Macomb County Santa Parade last year.

In 2013, members of the Oakland University community opened their hearts and their wallets, making generous gifts to the All-University Fund Drive. A total of 667 faculty, staff and retirees contributed \$363,255. With matching funds included, this amount rose to \$519,850.

Academic and Student Life Enhancements

All students should have the benefit of academic support services, especially mentoring and small learning communities, aimed at helping them make the necessary academic and social adjustments to achieve collegiate success.

OU's First Year Advising Center connects new students with University advisers, peer mentors, graduate assistants, faculty and various support services on campus to provide a more effective student experience, especially during the critical first year.

The Oakland University Trustee Academic Success (OUTAS) scholarship program is a national model for retaining and graduating a diverse group of high-achieving university students. OUTAS was established to counter the declining rates of minority retention, graduation and student performance.

The Writing Center in Kresge Library, established through a leadership gift from OU Professor Emeritus of English Joan Rosen, assists hundreds of students each year. The Writing Center provides assistance to students to develop and incorporate effective writing and communication skills in all subject areas.

Oakland's Honors College offers highly motivated students seeking a rich, valuable and challenging undergraduate education an intimate, intellectually friendly and challenging atmosphere. Small classes average 10 to 20 students and allow for more interaction between the professor and students. The program offers a specially designed core of general education courses in art, literature, western civilization, social science, global perspectives, mathematics, logic, computer science, natural science and technology.

OU has more than 250 student organizations that encourage student involvement and social opportunities.

The Recreation and Athletics Center hosts a number of activities throughout the year in which students may get involved, including intramural and club sports, group exercise classes and wellness-related programs. This multi-purpose facility draws more than 25,000 visits per month for recreational and sports programs, and hosts sellout crowds at men's basketball games.

New outdoor recreation and athletics facilities, scheduled for completion in fall 2014, will accommodate NCAA Division I athletic events including tennis and track and field meets, club and intramural sports competitions, and a variety of fitness and recreational activities welcoming university students, faculty, staff and community visitors.

OAKLAND UNIVERSITY UNDERGRADUATE DEGREE PROGRAMS

College of Arts and Sciences (100)

Bachelor of Arts – CASBA (58)

2810 Anthropology
2815 Anthropology – Modified w/Concentration in Linguistics
1055 Art History
1105 Biology
1230 Chemistry
1450 Cinema Studies
2705 Communication
2715 Communication – Modified w/Concentration in Linguistics
1420 Creative Writing
2876 Criminal Justice w/Special in Law Enforcement
2877 Criminal Justice w/Special in Courts
2878 Criminal Justice w/Special in Corrections/Treatment
2879 Criminal Justice w/Special in Juvenile Justice
2880 Criminal Justice w/Special in
Information Security and Assurance
2881 Criminal Justice w/Special in Homeland Security
2290 Dance
1610 East Asian Studies – China
1615 East Asian Studies – Japan
3700 Economics
1405 English
1410 English – Modified w/Concentration in Linguistics
1980 French Language and Literature
1985 French – Modified
2015 German w/Concentration in German Studies
2010 German Language and Literature
2020 German – Modified
1096 Graphic Design
1505 History
1045 Independent Major
2510 International Relations
2040 Japanese Language and Literature
2045 Japanese – Modified
2735 Journalism
2060 Latin American Language and Civilization
1625 Latin American Studies
1700 Liberal Studies
1705 Linguistics
1710 Linguistics – Modified
1805 Mathematics
2205 Music
2375 Philosophy
2405 Physics
2515 Political Science
2605 Psychology
2615 Psychology – Modified w/Concentration in Linguistics
2820 Sociology
2805 Sociology/Anthropology
2825 Sociology – Modified w/Concentration in Linguistics
2100 Spanish Language and Literature

2110 Spanish – Modified
1075 Studio Art – Specialization in Drawing
1090 Studio Art - Specialization in New Media
1080 Studio Art – Specialization in Painting
1085 Studio Art – Specialization in Photography
2294 Theatre
2130 Two Modern Languages
2870 Writing and Rhetoric
2865 Women and Gender Studies

Bachelor of Fine Arts – BFA (4)

2283 Acting
2290 Dance
2285 Musical Theatre
2296 Theatre Design & Technology

Bachelor of Music – BM (7)

2360 Choral/General Music Education
2363 Choral/General Music Education/Performance
2362 Instrumental/General Music Education
2364 Instrumental/General Musical Education Performance
2265 Music – Instrumental Performance
2245 Music – Piano Performance
2240 Music – Voice Performance

Bachelor of Science – CASBS (13)

1905 Actuarial Science
1835 Applied Statistics
1225 Biochemistry
1105 Biology
1125 Biology – Modified w/Specialization in Anatomy
1120 Biology – Modified w/Specialization in Cell-Molecular Biology
1130 Biology – Modified w/Specialization in Microbiology
1109 Biomedical Sciences
1230 Chemistry
1805 Mathematics
2420 Medical Physics
2405 Physics
2530 Public Administration and Public Policy

Bachelor of Science – ENVSCI (2)

1252 Environmental Science/Specialization Sustainability and Res. Mgt.
1257 Environmental Science/Specialization in Environmental Health

Bachelor of Social Work – BSW (1)

2860 Social Work

K-12 Educational Programs (9)

1992 French w/K-12 Certification
2027 German w/K-12 Certification
2047 Japanese w/K-12 Certification
2122 Spanish w/K-12 Certification
1076 Studio Art – w/K-12 Specialization in Drawing
1091 Studio Art – w/K-12 Specialization in New Media
1081 Studio Art – w/K-12 Specialization in Painting
1086 Studio Art – w/K-12 Specialization in Photography

1093 Studio Art – w/K-12 Specialization in Graphic Design

Secondary Education Programs (6)

1140 Biology w/Secondary Ed
1240 Chemistry w/Secondary Ed
1430 English w/Secondary Ed
1515 History w/Secondary Ed
1825 Mathematics w/Secondary Ed
2430 Physics w/Secondary Ed

School of Business Administration (9)

Bachelor of Science – SBABS (9)

3100 Accounting
3705 Business Economics
3700 Economics
3200 Finance
3300 General Management
3400 Human Resource Management
3500 Management Information Systems
3600 Marketing
3806 Operations Management

School of Education and Human Services (2)

Bachelor of Science (2)

4120 Elementary Education
4320 Human Resource Development

School of Engineering and Computer Science (6)

Bachelor of Science (2)

5020 Computer Science
5070 Information Technology

Bachelor of Science in Engineering (4)

5120 Computer Engineering
5140 Electrical Engineering
5185 Industrial & Systems Engineering
5160 Mechanical Engineering

School of Health Sciences (11)

Bachelor of Science (11)

6070 Applied Health Sciences
6161 Biomedical Diagnostic and Therapeutic Sciences
6020 Health Sciences
6167 BDTS: Medical Laboratory Science
6162 BDTS: Cytotechnology
6163 BDTS: Histotechnology
6165 BDTS: Nuclear Medical Technology
6166 BDTS: Radiation Therapy
6168 BDTS: Radiologic Technology
6041 Occupational Safety and Health
6050 Wellness, Health Promotion, and Injury Prevention

School of Nursing (2)

Bachelor of Science in Nursing (2)

7020 Nursing
7040 Nursing (Completion Sequence)

University Programs (1)**Bachelor of Integrative Studies (1)**

7605 Integrative Studies

**Bachelor of Science Offered Jointly between the College of Arts and Sciences
and School of Engineering and Computer Science (3)**

5051 Bioengineering

5040 Engineering Chemistry

5060 Engineering Physics

UNDERGRADUATE CONCENTRATIONS AND MINORS**UNDERGRADUATE CONCENTRATIONS (23)**

2885 Addiction Studies Concentration
1435 American Studies
2850 Archaeology
1270 Environmental Studies
6240 Exercise Science
1995 French Studies
2887 Gerontology Concentration
6030 Health Behavioral Sciences
6073 Health Information Technology
6023 Integrative Holistic Medicine
1705 Linguistics
6071 Medical Assistant
6055 Nutrition and Health
6075 Occupational Therapy Assistant
6076 Physical Therapist Assistant
6021 Pre-Health Professional
6022 Pre-Pharmacy
6015 Pre-Physical Therapy
1152 Pre-Medical Studies – Med/Den/Opt/Vet
2856 Religious Studies
6072 Respiratory Therapy
6074 Surgical Technology
2855 Urban Studies

UNDERGRADUATE MINORS (101)

3100 Accounting
2740 Advertising
1605 African-American Studies
2810 Anthropology
1810 Applied Mathematics
4355 Applied Leadership Skills
1835 Applied Statistics
3810 Applied Technology in Business
1055 Art History

1105 Biology
1140 Biology – Secondary Teaching
2746 Broadcasting
3840 Business
1230 Chemistry
1240 Chemistry – Secondary Teaching
2889 Child Welfare
1610 East Asian Studies – China
1615 East Asian Studies – Japan
1956 Chinese Language
1955 Chinese Language and Civilization
2841 Christianity Studies
1450 Cinema Studies
2705 Communication
5020 Computer Science
5021 Computing
2875 Criminal Justice
1420 Creative Writing
2290 Dance
2292 Dance – Secondary Teaching
3700 Economics
3702 Economics – Secondary Teaching
4351 Employment Systems and Standards
1405 English
1430 English – Secondary Teaching
3850 Entrepreneurship
1266 Environmental Science
6240 Exercise Science
3200 Finance
1981 French Language
1980 French Language and Literature
1990 French – Secondary Teaching
3315 General Business
2011 German Language
2010 German Language and Literature
2016 German Studies
2025 German – Secondary Teaching
1095 Graphic Design
1505 History
1515 History – Secondary Teaching
4320 Human Resource Development
3400 Human Resources Management
3302 International Management
5300 International Orientation
2510 International Relations
5070 Information Technology
2842 Islamic Studies
2037 Japanese Language
2035 Japanese Language and Civilization
2040 Japanese Language and Literature
2047 Japanese – Secondary Teaching
2350 Jazz Studies
2735 Journalism
2843 Judaic Studies
1625 Latin American Studies
1705 Linguistics

3500 Management Information Systems
3600 Marketing
1805 Mathematics
1825 Mathematics – Secondary Teaching
1635 Middle Eastern Studies
2748 Multimedia
2205 Music
6055 Nutrition and Health
6041 Occupational Safety and Health
3806 Operations Management
2375 Philosophy
2405 Physics
2430 Physics – Secondary Teaching
2515 Political Science
2520 Political Science – Secondary Teaching
2605 Psychology
2742 Public Relations
2530 Public Administration and Public Policy
3800 Quantitative Methods
1631 Russian and East European Studies
2820 Sociology
2822 Sociology – Secondary Teaching
1620 South Asian Studies
2101 Spanish Language
2100 Spanish Language and Literature
2120 Spanish – Secondary Teaching
1070 Studio Art
1720 Teaching English as a Second Language
2294 Theatre
1147 Three Science
4900 Training and Development
1146 Two Science
6050 Wellness, Health Promotion, and Injury Prevention
2865 Women and Gender Studies
2870 Writing and Rhetoric
2355 World Music

GRADUATE DEGREE PROGRAMS

Doctor of Philosophy (14)

| | |
|--------|---|
| PH1900 | Applied Mathematical Sciences |
| PH1115 | Biomedical Sciences: Biological Communication |
| PH1350 | Biomedical Sciences: Health and Environmental Chemistry |
| PH2490 | Biomedical Sciences: Medical Physics |
| PH5030 | Computer Science and Informatics |
| PH4951 | Education: Educational Leadership |
| PH4950 | Education: Counseling |
| PH4952 | Education: Early Childhood Education |
| PH5160 | Mechanical Engineering |
| PH2305 | Music Education |
| PH4940 | Reading Education |
| PH5180 | Systems Engineering |
| PH5540 | Electrical and Computer Engineering |
| PH2605 | Psychology |

Doctor of Physical Therapy (2)

| |
|--------|
| DP6220 |
| DP6221 |

Doctor of Science in Physical Therapy (1)

| |
|--------|
| DS6220 |
|--------|

Doctor of Nursing Practice (1)

| |
|--------|
| DN7400 |
|--------|

Doctor of Medicine (1)

| |
|--------|
| MD9100 |
|--------|

Education Specialist (2)

| | |
|--------|----------------------------------|
| ED4705 | Early Education and Intervention |
| ES4650 | Leadership |

Master of Arts (7)

| | |
|--------|----------------|
| MA1105 | Biology |
| MA2710 | Communications |
| MA4400 | Counseling |
| MA1405 | English |
| MA1505 | History |
| MA1705 | Linguistics |
| MA1805 | Mathematics |

Master of Arts in Liberal Studies (1)

| |
|--------|
| MA1700 |
|--------|

Master of Accounting (1)

| |
|--------|
| MA3100 |
|--------|

Master of Arts in Teaching (3)

| | |
|--------|---------------------------|
| MT4120 | Elementary Education |
| MT4500 | Reading and Language Arts |
| MT4220 | Secondary Education |

Master of Business Administration (2)

| |
|--------|
| MB3900 |
| MB3901 |

Master of Education (6)

| | |
|--------|-----------------------------|
| ME4668 | Higher Education Leadership |
| ME4700 | Early Childhood Education |
| ME4610 | Educational Leadership |
| ME4620 | Educational Studies |
| ME4800 | Special Education |
| ME4615 | Teacher Leadership |

Master of Music (7)

| | |
|--------|--------------------------|
| MM2335 | Conducting |
| MM2345 | Instrumental Performance |
| MM2305 | Music Education |
| MM2320 | Piano Pedagogy |
| MM2325 | Piano Performance |
| MM2310 | Vocal Pedagogy |
| MM2315 | Vocal Performance |

Master of Public Administration (1)

| |
|--------|
| MP2560 |
|--------|

Master of Science (19)

| | |
|--------|---|
| MS1835 | Applied Statistics |
| MS1105 | Biology |
| MS1230 | Chemistry |
| MS5020 | Computer Science |
| MS5540 | Electrical and Computer Engineering |
| MS5620 | Embedded Systems |
| MS5560 | Engineering Management |
| MS6240 | Exercise Science |
| MS5185 | Industrial and Systems Engineering |
| MS1860 | Industrial Applied Mathematics |
| MS3550 | Information Technology Management |
| MS5160 | Mechanical Engineering |
| MS5545 | Mechatronics |
| MS2605 | Psychology |
| MS2405 | Physics |
| MS6045 | Safety Management |
| MS5600 | Software Engineering and Information Technology |
| MS5180 | Systems Engineering |

Master of Science in Nursing (5)

| | |
|--------|--|
| MS7270 | Adult Gerontological Nurse Practitioner |
| MS7263 | Clinical Nurse Specialist – Adult Health |
| MS7280 | Family Nurse Practitioner |
| MS7220 | Nurse Anesthesia |
| MS7290 | RN to MSN |

Master of Training and Development (1)

MD4900

Master of Public Health(1)

MH6300

Graduate Certificate (29)

| | |
|--------|--|
| GC4551 | Advanced Microcomputer Applications |
| GC4817 | Applied Behavior Analysis Basic |
| GC4816 | Applied Behavior Analysis Comprehensive |
| GC4818 | Autism for Multiple Disciplines |
| GC4820 | Autism Spectrum Disorder |
| GC4819 | Autism Spectrum Disorder Advanced |
| GC1107 | Biomedical Sciences |
| GC6245 | Clinical Exercise Science |
| GC6248 | Complementary Medicine and Wellness |
| GC2335 | Conducting |
| GC6246 | Corporate and Worksite Wellness |
| GC6240 | Exercise Science |
| GC2345 | Instrumental Performance |
| GC4625 | International Education |
| GC4550 | Microcomputer Applications |
| GC2305 | Music Education |
| GC6233 | Neurological Rehabilitation |
| GC6228 | Oncology Rehabilitation |
| GC6230 | Orthopedic Manual Physical Therapy |
| GC6232 | Orthopedics |
| GC6231 | Pediatric Rehabilitation |
| GC2320 | Piano Pedagogy |
| GC2325 | Piano Performance |
| GC5186 | Productivity Improvement |
| GC1880 | Statistical Methods |
| GC6234 | Teaching and Learning for Rehabilitation Professionals |
| GC1720 | Teaching English as Second language |
| GC2310 | Vocal Pedagogy |
| GC2315 | Vocal Performance |

**Post Masters
Graduate
Certificate (29)**

| | |
|--------|--|
| PM3101 | Accounting |
| PM7271 | Adult Gerontological Nurse Practitioner |
| PM4561 | Advanced Reading, Language Arts and Literature |
| PM3706 | Business Economics |
| PM4661 | Central Office Administration |
| PM2335 | Conducting |
| PM2564 | Court Administration |
| PM2569 | Criminal Justice Leadership |
| PM3851 | Entrepreneurship |
| PM7281 | Family Nurse Practitioner |
| PM3201 | Finance |
| PM3301 | General Management |
| PM2566 | Health Care Administration |
| PM4670 | Higher Education |
| PM3401 | Human Resources Management |
| PM2346 | Instrumental Performance |
| PM3306 | International Business |
| PM2568 | Local Government Management |
| PM3501 | Management Information Systems |
| PM3601 | Marketing |
| PM2305 | Music Education |
| PM2567 | Nonprofit Organization & Management |
| PM7221 | Nurse Anesthesia |
| PM2320 | Piano Pedagogy |
| PM2326 | Piano Performance |
| PM3807 | Production/Operations Management |
| PM4560 | Reading, Language Arts and Literature |
| PM2311 | Vocal Pedagogy |
| PM2315 | Vocal Performance |

III. Staffing and Enrollment

The following tables and graphs are provided:

Figure 1 - Faculty and Staff Full Time Equivalent (FTE) by Program, FY 2012-13

This chart shows the FTE for faculty, administration and clerical/service for both instructional disciplines and non-instructional program classes.

| | | FACULTY | STAFF |
|-------|----------------------------|----------------|----------------|
| 5 | AREA STUDIES | 12.62 | 0.89 |
| 9 | COMMUNICATION | 38.90 | 0.96 |
| 11 | COMPUTERS | 20.70 | 5.35 |
| 13 | EDUCATION | 112.66 | 26.34 |
| 14 | ENGINEERING | 42.14 | 14.26 |
| 16 | FOREIGN LANGUAGES | 50.38 | 2.95 |
| 23 | ENGLISH & LETTERS | 86.39 | 6.32 |
| 24 | LIBERAL ARTS | 4.29 | 3.63 |
| 25 | LIBRARY | 1.00 | 0.00 |
| 26 | BIOLOGY | 40.89 | 14.72 |
| 27 | MATH | 38.35 | 5.19 |
| 30 | MULTI/INTERDISCIPLINARY | 1.60 | 0.00 |
| 31 | PARKS RECREATION & FITNESS | 9.66 | 0.00 |
| 38 | PHILOSOPHY | 19.98 | 1.83 |
| 40 | PHYSICAL SCIENCES | 31.94 | 17.84 |
| 42 | PSYCHOLOGY | 28.77 | 3.97 |
| 44 | PUBLIC ADMINISTRATION | 9.54 | 0.00 |
| 45 | SOCIAL SCIENCES | 50.35 | 9.46 |
| 50 | VISUAL & PERFORMING ARTS | 74.15 | 22.58 |
| 51 | HEALTH PROFESSIONS | 4.64 | 0.00 |
| 51.12 | MEDICINE | 28.61 | 17.44 |
| 51.22 | PUBLIC HEALTH | 6.70 | 0.00 |
| 51.22 | REG NURSING | 41.86 | 3.66 |
| 51.99 | OTHER HEALTH PROFESSIONALS | 25.25 | 8.66 |
| 52 | BUSINESS | 84.74 | 13.62 |
| 54 | HISTORY | 18.35 | 2.23 |
| 73 | HOMELAND SECURITY | 0.64 | 0.00 |
| | TOTAL INSTRUCTION | 885.10 | 181.90 |
| | RESEARCH | | 15.60 |
| | PUBLIC SUPPORT | | 1.68 |
| | ACADEMIC SUPPORT | | 359.18 |
| | STUDENT SERVICES | | 191.17 |
| | INSTITUTIONAL SUPPORT | | 204.04 |
| | PLANT OPERATION & MAINT | | 125.53 |
| | AUXILIARY ENTERPRISES | | 37.44 |
| | TOTAL FTEs | 885.10 | 1116.54 |

Figure 2 - Student Credit Hours by Level and by Program, FY 2013-14
 This chart shows credit hours awarded by instructional discipline.

| CIP | | Lower | Upper | Masters | Doctoral | Total |
|-------|--------------------------------|-------|-------|---------|----------|-------|
| 05 | Area Studies | 5116 | 1108 | | | 6224 |
| 09 | Communication | 8360 | 10732 | 570 | | 19662 |
| 11 | Computer Science | 6326 | 2512 | 1112 | 189 | 10139 |
| 13 | Education | 11307 | 14270 | 16383 | 3414 | 35374 |
| 14 | Engineering | 6198 | 5877 | 4197 | 687 | 16959 |
| 16 | Modern Languages | 18254 | 3980 | 628 | | 22862 |
| 23 | English | 33161 | 10349 | 288 | | 43798 |
| 24 | Liberal Arts | 2608 | 118 | 124 | | 2850 |
| 25 | Library Science | 300 | | | | 300 |
| 26 | Biology | 21362 | 13020 | 923 | 107 | 35412 |
| 27 | Math | 26300 | 1212 | 1270 | 94 | 28876 |
| 30 | Multi/Interdisciplin. Sciences | | 1498 | | | 1498 |
| 31 | Parks, Recreation & Fitness | 3072 | 2623 | 884 | | 6579 |
| 38 | Philosophy | 11468 | 1722 | | | 13190 |
| 40 | Physical Sciences | 31114 | 1355 | 407 | 246 | 33122 |
| 42 | Psychology | 14900 | 6324 | 448 | | 21672 |
| 43 | Criminal Justice | 1688 | 2700 | | | 4388 |
| 44 | Public Administration | 516 | 4350 | 1514 | | 6380 |
| 45 | Social Science | 21730 | 11273 | 306 | | 33309 |
| 50 | Fine Arts | 21633 | 8133 | 439 | 45 | 30250 |
| 51.10 | Med Library Sciences | 674 | 3114 | | | 3788 |
| 51.22 | Public Health | 494 | 2403 | 388 | | 3285 |
| 51.23 | Rehab & Therapeutic | | 432 | 2940 | 1381 | 4753 |
| 51.38 | Nursing | 7028 | 17078 | 3451 | 233 | 27790 |
| 51.99 | Other Health Professions | 4444 | 10002 | 88 | | 14534 |
| 52 | Business | 11987 | 31103 | 7409 | | 50499 |
| 54 | History | 7616 | 3348 | 128 | | 11092 |

Figure 3 - Degrees Awarded by Program, FY 2012-13
 This chart shows the degrees awarded by program.

| CIP | | Bachelor's | Post | Master's | Post | Doctoral | Total |
|--------------|-----------------------------|--------------|------------|------------|-----------|------------|--------------|
| | | | Bachelor's | | Master's | | |
| 03 | Environmental Sciences | 8 | 0 | 0 | 0 | 0 | 8 |
| 05 | Area Studies | 8 | 0 | 0 | 0 | 0 | 8 |
| 09 | Communication | 215 | 0 | 3 | 0 | 0 | 218 |
| 11 | Computer Science | 56 | 0 | 23 | 0 | 2 | 81 |
| 13 | Education | 201 | 3 | 378 | 82 | 18 | 682 |
| 14 | Engineering | 123 | 0 | 68 | 0 | 8 | 199 |
| 15 | Engineering Management | 0 | 0 | 9 | 0 | 0 | 9 |
| 16 | Modern Languages | 49 | 0 | 8 | 0 | 0 | 57 |
| 23 | English | 103 | 0 | 13 | 0 | 0 | 116 |
| 24 | Liberal Arts | 105 | 0 | 4 | 0 | 0 | 109 |
| 26 | Biology | 166 | 4 | 9 | 0 | 6 | 185 |
| 27 | Math | 21 | 1 | 2 | 0 | 1 | 25 |
| 31 | Parks, Recreation & Fitness | 0 | 0 | 18 | 0 | 0 | 18 |
| 38 | Philosophy | 16 | 0 | 0 | 0 | 0 | 16 |
| 40 | Physical Sciences | 23 | 0 | 16 | 0 | 3 | 42 |
| 42 | Psychology | 201 | 0 | 0 | 0 | 0 | 201 |
| 44 | Public Administration | 52 | 0 | 20 | 0 | 0 | 72 |
| 45 | Social Science | 163 | 0 | 0 | 0 | 0 | 163 |
| 50 | Fine Arts | 105 | 0 | 4 | 0 | 0 | 109 |
| 51.16 | Nursing | 421 | 0 | 65 | 2 | 5 | 493 |
| 51.22 | Public Health | 28 | 0 | 2 | 0 | 0 | 30 |
| 51.99 | Other Health Professions | 259 | 14 | 0 | 0 | 63 | 336 |
| 52 | Business | 438 | 0 | 178 | 7 | 0 | 623 |
| 54 | History | 66 | 0 | 2 | 0 | 0 | 68 |
| Total | Total | 2,827 | 22 | 822 | 91 | 106 | 3,868 |

Figure 4 - Enrollment Trends from Fall 1998 to Fall 2014

This graphic shows the growth over the last twelve years in undergraduate and graduate resident students and undergraduate and graduate non-resident students. During this period Oakland University's enrollment increased from 14,289 to 20,519, an increase of nearly 44%.

| Fall Term | Undergraduate | | | Graduate | | | Total | | |
|-------------|---------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|---------------|
| | In-State | Out of State | Total | In-State | Out of State | Total | In-State | Out of State | Total |
| 1998 | 10,963 | 148 | 11,111 | 3,061 | 117 | 3,178 | 14,024 | 265 | 14,289 |
| 1999 | 11,473 | 181 | 11,654 | 2,989 | 83 | 3,072 | 14,462 | 264 | 14,726 |
| 2000 | 11,797 | 205 | 12,002 | 3,132 | 101 | 3,233 | 14,929 | 306 | 15,235 |
| 2001 | 12,311 | 218 | 12,529 | 3,236 | 110 | 3,346 | 15,547 | 328 | 15,875 |
| 2002 | 12,418 | 216 | 12,634 | 3,310 | 115 | 3,425 | 15,728 | 331 | 16,059 |
| 2003 | 12,731 | 228 | 12,959 | 3,515 | 102 | 3,617 | 16,246 | 330 | 16,576 |
| 2004 | 12,894 | 221 | 13,115 | 3,580 | 207 | 3,787 | 16,474 | 428 | 16,902 |
| 2005 | 13,233 | 215 | 13,448 | 3,787 | 104 | 3,891 | 17,020 | 319 | 17,339 |
| 2006 | 13,484 | 217 | 13,701 | 3,936 | 100 | 4,036 | 17,420 | 317 | 17,737 |
| 2007 | 13,907 | 183 | 14,090 | 3,879 | 113 | 3,992 | 17,786 | 296 | 18,082 |
| 2008 | 14,233 | 164 | 14,397 | 3,646 | 126 | 3,772 | 17,879 | 290 | 18,169 |
| 2009 | 15,091 | 184 | 15,275 | 3,526 | 319 | 3,645 | 18,617 | 303 | 18,920 |
| 2010 | 15,331 | 199 | 15,530 | 3,400 | 123 | 3,523 | 18,731 | 322 | 19,053 |
| 2011 | 15,637 | 201 | 15,838 | 3,411 | 130 | 3,541 | 19,048 | 331 | 19,379 |
| 2012 | 15,954 | 236 | 16,190 | 3,385 | 165 | 3,550 | 19,339 | 401 | 19,740 |
| 2013 | 16,283 | 311 | 16,594 | 3,316 | 259 | 3,575 | 19,599 | 570 | 20,169 |
| 2014 | 16,508 | 427 | 16,935 | 3,232 | 352 | 3,584 | 19,740 | 779 | 20,519 |

Figure 5 – Enrollment Projections by School/College and Level, Fall 2015 – Fall 2019
 Oakland University continues to experience increases in enrollments.

| Enrollment Projections by School/College and Level Fall 2015 - Fall 2019 | | | | | | | |
|---|--------|-------------|-------|--------|--------|--------|-------------------------|
| Undergraduate | Actual | Projections | | | | | % Change 2014 - 2019 |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | |
| CAS | 6,479 | 6,577 | 6.1% | 6,752 | 6,818 | 6,873 | 6.1% |
| SBA | 2,432 | 2,491 | 7.8% | 2,575 | 2,600 | 2,621 | 7.8% |
| SEHS | 1,145 | 1,136 | 4.2% | 1,172 | 1,183 | 1,193 | 4.2% |
| SECS | 1,795 | 1,889 | 10.6% | 1,950 | 1,969 | 1,985 | 10.6% |
| SHS | 2,220 | 2,307 | 8.8% | 2,373 | 2,396 | 2,416 | 8.8% |
| SON | 1,648 | 1,678 | 6.1% | 1,718 | 1,735 | 1,749 | 6.1% |
| UP/None | 1,216 | 1,219 | 4.8% | 1,252 | 1,264 | 1,274 | 4.8% |
| Total | 16,935 | 17,297 | 6.9% | 17,791 | 17,965 | 18,110 | 6.9% |
| Graduate | | | | | | | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | |
| CAS | 432 | 432 | 3.6% | 442 | 443 | 447 | 3.6% |
| SBA | 486 | 491 | 5.8% | 504 | 506 | 514 | 5.8% |
| SEHS | 1,281 | 1,253 | 1.6% | 1,268 | 1,276 | 1,301 | 1.6% |
| SECS | 578 | 584 | 6.9% | 600 | 610 | 618 | 6.9% |
| SHS | 263 | 265 | 5.4% | 271 | 273 | 277 | 5.4% |
| SON | 227 | 220 | 4.2% | 228 | 231 | 237 | 4.2% |
| Medical School | 317 | 395 | 56% | 470 | 495 | 495 | 56% |
| Total | 3,584 | 3,639 | 8.5% | 3,782 | 3,833 | 3,890 | 8.5% |
| Total | | | | | | | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | |
| CAS | 6,911 | 7,009 | 5.9% | 7,193 | 7,261 | 7,320 | 5.9% |
| SBA | 2,918 | 2,982 | 7.4% | 3,078 | 3,106 | 3,135 | 7.4% |
| SEHS | 2,426 | 2,389 | 2.8% | 2,440 | 2,460 | 2,494 | 2.8% |
| SECS | 2,373 | 2,472 | 9.7% | 2,551 | 2,580 | 2,603 | 9.7% |
| SHS | 2,483 | 2,572 | 8.5% | 2,644 | 2,669 | 2,693 | 8.5% |
| SON | 1,875 | 1,898 | 5.9% | 1,945 | 1,965 | 1,985 | 5.9% |
| Medical School | 317 | 395 | 56% | 470 | 495 | 495 | 56% |
| University Programs | 1,216 | 1,219 | 4.8% | 1,252 | 1,264 | 1,274 | 4.8% |
| Total | 20,519 | 20,936 | 7.2% | 21,573 | 21,798 | 22,000 | 7.2% |
| | | 2.0% | 1.7% | 1.3% | 1.0% | 0.9% | |

Figure 6 – General Fund Square Feet per Student in Michigan, FY 2012-2013

This chart shows that Oakland University is last in general fund square footage per the 15 Michigan institutions. Source: Heidi Data Base

| Rank by SQ FT | |
|---------------|---------------|
| UNIV | SQFT/FYES |
| LSSU | 364.89 |
| UMA | 361.24 |
| MTU | 335.71 |
| MSU | 309.00 |
| WSU | 295.58 |
| WMU | 265.75 |
| NMU | 235.12 |
| UM-D | 207.71 |
| UM-F | 207.38 |
| EMU | 178.13 |
| CMU | 176.96 |
| SVSU | 167.83 |
| FSU | 145.66 |
| GVSU | 126.57 |
| OU | 107.10 |

Future Staffing Needs

Oakland University currently employs 4,359 full and part-time faculty and staff and 3,608 student employees. In addition, there are over 100 employees of contract service providers for food service, bookstore, and custodial services. Faculty and staff will grow with increased enrollment.

Average Class Size

Average class size for undergraduate instruction in fall 2013 was 32.31 students. Graduate class size in fall 2013 was 15.46 and PhD classes averaged 16.48 students. It is important to the institutional character that the size of classes remains small. However, larger classes have been a cost-effective way to absorb growth.

IV. Facility Assessment

Utilization Rates

Oakland University has the lowest building square footage per student (figure 6) of any of the 15 public universities. A comparison of its enrollment, programmatic mix, doctoral programs and the relatively large number of engineering and science programs suggests that the University's space should be closer to the overall average space of the 15 publics. Program by program comparisons to national norms for disciplines indicates that all programs fall short in space.

Classroom utilization is high, especially in the evenings. Oakland's enrollment includes a large number of non-traditional students. Demand for evening classes exceeds available facilities. A large number of evening classes are offered at area high schools.

Mandated Standards

Mandated standards for animal research are met.

Functionality

The limited amount of specialized program space affects overall space functionality. This is particularly evident in the most impacted areas of Nursing, Health Sciences, and the Performing Arts. Recent facility additions for the sciences, nursing, business and education provide good space for programmatic needs. Most academic programs on the Oakland University campus are offered in the following buildings:

- North Foundation Hall – Completed in 1959, and is primarily a student services building, but also includes two classrooms. The building is receiving a general facelift and significant improvements to the air distribution system.
- South Foundation Hall - Completed in 1959, this building is primarily a classroom building. The University has been adding technology to the classrooms over the past several years. This building is used by nearly all academic disciplines.

- Hannah Hall of Science - Completed in 1961, houses science, health science, and engineering laboratories as well as classrooms and offices. Air conditioning was added as part of a major energy project undertaken several years ago. Portions of the building were renovated to accommodate health sciences as part of the State funded Science and Engineering Building.
- Kresge Library – Completed in 1961 with additions in 1989. This is the central library for the institution.
- Wilson Hall - Completed in 1967, houses the departments of Art and Art History, and Communications and Journalism. It also houses Meadow Brook Theatre and administrative offices.
- Dodge Hall of Engineering - Completed in 1969, houses engineering and biology laboratories, offices, and classrooms. It also provides space for the Eye Research Institute and the administrative/academic computing center. The School of Engineering and Computer Science has a significant space deficit compared to national standards. This deficit will be significantly reduced by the construction of the new Engineering Center.
- Varner Hall - Completed in 1970, houses the departments of Music, Theatre and Dance (MTD), History, Political Science, and Sociology/Anthropology. The facilities for MTD are inadequate to meet the needs of their growing programs.
- O'Dowd Hall - Completed in 1982, this building houses the School of Nursing, the Graduate Office, the Registrar, the Departments of English, Writing and Rhetoric, Modern Languages and Literatures, Linguistics, Philosophy, and a number of general purpose classrooms. O'Dowd Hall is the home of the School of Medicine. The building continues to suffer from leaks along the curtain wall that have been a problem for a number of years. The curtain wall is being replaced in 2012-13.
- Elliott Hall - Completed in 2000, houses the School of Business Administration and Information Technology.
- Pawley Hall - Completed in 2002, houses the School of Education and Human Services, as well as the Lowry Child Development Center.
- Human Health Building – Completed in Fall, 2012, this 172,825 square foot building houses the School of Health Sciences and the School of Nursing. Collectively, this new enterprise is part of Oakland University's vision of better preparing today's health care students by creating an innovative partnership in one structure. With this new building, growth in undergraduate and graduate enrollment can be significantly increased in response to vital shortages in nursing and heavy demand for health science professionals.
- Engineering Center (EC) - Completed in Fall, 2014, this building is designed to provide high quality twenty first century instructional and research facilities for all engineering and computer science programs that are vital to the revival of the economy of Southeast Michigan as well as the State of Michigan in general. This

includes supporting the global competitiveness of the US alternative energy, health care and bio-medical, automotive, defense, and other high-tech industries. The EC added 128,000 square feet for the School of Engineering and Computer Science (SECS), as well as 13,500 square feet of assignable general purpose classroom space to support the growth of the overall student population.

Although academic programs are offered in other facilities and there are a number of other service buildings and auxiliary buildings, the above are the major academic facilities. The average age of buildings on the main campus is 30 years old. In general, buildings are in fair condition. Oakland University maintains a comprehensive list of plant renewal and deferred plant renewal projects, which is updated annually.

Replacement Value of Facilities

The replacement value of Oakland University's 3.78 million square feet, including Meadow Brook Hall is estimated at \$1.1 billion.

Utility Systems Condition

The utility systems in facilities (i.e., heating, ventilation, air conditioning (HVAC), water, sewage, gas and electrical) are in varying degrees of condition, depending on facility age. All are fully functional, with those in the 30 to 40 year age and beyond group needing upgrades to increase efficiency and effectiveness of operation. The storm water system for some of the facilities flooded due to unusual 100-year storms and need attention in coming years. The existing water/sewage infrastructure is adequate to serve the projected programming needs for the next 10 years. An upgrade to the electrical substation was completed in 2003, which included cabling, switchgear, and a new substation. This upgrade will meet projected electrical needs for at least 15 years however capacity of the cabling needs to be evaluated as the campus grows in the future. Additional upgrades to infrastructure throughout campus will be required as campus facilities age and enrollment grows.

Many of the older facilities lack fire suppression systems and would be in consideration to update the facilities per current Codes during major renovation projects.

Due to the age of OU's infrastructure replacement/upgrade is needed for the underground HTHW lines. A new HTHW line needs to be installed to complete the south loop from the new Engineering Center to Varner Hall, IT closets, IT cabling with Voice over IP capabilities, Boiler #4 in the Central Heat Plant, and the infrastructure (HVAC, plumbing and electrical) in the academic buildings (Dodge Hall of Engineering, South Foundation Hall, Hannah Hall of Science, Varner Hall) as well as residence halls (Hamlin Hall and Vandenberg Hall).

Facility Infrastructure Condition

The pavement/sidewalks/structural infrastructure is generally in fair condition. Funds are allocated annually to pavement/sidewalk repair to restore the most deteriorated portions.

Major campus projects included in the next 5-year plan are installation of a Co-generation system, replacement of old air-handling units, HTHW system upgrade, storm water management, and an upgraded VOIP communication network. A service contract has been in place to maintain new micro-turbines in the new Engineering Center. Oakland budgets \$3.8 million for non-routine maintenance in its current fiscal year from the general fund, endowment distribution, and auxiliary operation reserves.

Land

Oakland University's campus includes 1,443 acres. The main campus is approximately 350 acres. The remaining campus includes several major developments (a faculty/staff subdivision, the National Register Meadow Brook Estate, two golf courses), a large amount of wetland, and significant undeveloped acreage. The Campus Master Plan, approved by the Board of Trustees in April 2001, has identified future uses for all of the undeveloped property.

Buildings Obligated to the State Building Authority

The following buildings/portions of buildings are bonded through State bonds:

Science and Engineering Building – lease expiration in 2034

Elliott Hall – lease expiration in 2040

Pawley Hall – lease expiration in 2042

Engineering Center – lease expiration in 2042

Human Health Building – lease expiration in 2047

Double check dates of above.....

The following facilities are bonded through the University:

Golf course - final payment in 2026

Recreation and Athletic Center - final payment in 2026

Student Apartments – final payment in 2031

Electrical Power Upgrade – final payment in 2031

Parking Structure – final payment in 2031

Oakland Center Expansion – final payment in 2031

Human Health Building – final payment in 2039

Engineering Center – final payment in 2042

Oak View Hall – final payment in 2043

Extension of Library Drive – final payment in 2043

Facilities Management Building – final payment in 2043

Oakland University Classroom Utilization Reports

Fall 2013 and Winter 2014

106 Classrooms

Definitions

ASF = Assignable Square Feet

Capacity= Number of seats or stations in room

WRH = Number of Hours per Week Room was scheduled

WRH% = WRH / Available Hour per Week

Station Occupancy = % of seats used when room was in use.

Report 1 – Fall 2013

- All Day Utilization 8 am to 10 pm
- 75 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 56.0 | 74.7% | 67.9% |
| DHE | 201 | 3,596 | 314 | 36.5 | 48.7% | 55.4% |
| DHE | 202 | 648 | 52 | 33.3 | 44.5% | 43.7% |
| DHE | 203 | 918 | 70 | 36.1 | 48.1% | 75.0% |
| DHE | 204 | 638 | 30 | 31.7 | 42.3% | 54.5% |
| DHE | 236 | 380 | 30 | 40.0 | 53.3% | 58.7% |
| DHE | 237 | 380 | 30 | 38.9 | 51.9% | 58.3% |
| EH | 204 | 570 | 30 | 37.9 | 50.5% | 68.2% |
| EH | 206 | 570 | 30 | 46.6 | 62.2% | 63.5% |
| EH | 208 | 720 | 40 | 45.4 | 60.6% | 71.5% |
| EH | 210 | 720 | 45 | 40.0 | 53.4% | 71.2% |
| EH | 212 | 720 | 40 | 53.8 | 71.8% | 57.8% |
| EH | 214 | 837 | 48 | 46.6 | 62.1% | 75.5% |
| EH | 235 | 1,054 | 40 | 37.2 | 49.6% | 62.1% |
| EH | 237 | 1,054 | 40 | 50.8 | 67.7% | 54.2% |
| EH | 239 | 1,054 | 40 | 47.6 | 63.5% | 59.9% |
| HHB | 1005 | 1,828 | 80 | 44.1 | 58.8% | 50.7% |
| HHB | 1006 | 1,563 | 50 | 41.3 | 55.1% | 36.8% |
| HHB | 1031 | 729 | 30 | 41.8 | 55.8% | 44.6% |
| HHB | 1050 | 4,384 | 200 | 40.2 | 53.6% | 69.3% |
| HHB | 2023 | 1,442 | 50 | 42.3 | 56.4% | 42.2% |
| HHB | 2085 | 1,213 | 55 | 48.6 | 64.9% | 40.7% |
| HHB | 2086 | 1,307 | 60 | 41.7 | 55.5% | 47.3% |
| HHB | 4043 | 1,938 | 80 | 34.0 | 45.4% | 49.1% |
| HHB | 4050 | 2,695 | 112 | 32.0 | 42.7% | 61.5% |
| HHB | 5036 | 1,208 | 50 | 41.2 | 54.9% | 57.7% |
| HHB | 5037 | 1,967 | 80 | 51.9 | 69.2% | 59.6% |
| HHB | 5045 | 2,730 | 112 | 49.0 | 65.3% | 65.6% |
| HHS | 190 | 2,024 | 187 | 44.0 | 58.7% | 57.2% |
| HHS | 195 | 2,254 | 187 | 44.2 | 58.9% | 69.6% |
| HHS | 220 | 550 | 40 | 41.8 | 55.7% | 65.3% |
| HHS | 225 | 414 | 30 | 33.3 | 44.5% | 67.9% |
| NFH | 156 | 1,980 | 144 | 49.4 | 65.8% | 72.5% |
| ODH | 202A | 1,344 | 83 | 36.0 | 48.0% | 72.2% |
| ODH | 202B | 1,848 | 111 | 37.7 | 50.2% | 68.8% |
| ODH | 202C | 1,394 | 83 | 39.0 | 52.0% | 53.6% |
| PH | 302 | 1,711 | 72 | 44.6 | 59.5% | 65.9% |
| PH | 306 | 957 | 48 | 46.4 | 61.9% | 61.5% |
| PH | 307 | 925 | 49 | 42.7 | 56.9% | 54.3% |
| PH | 308 | 928 | 48 | 42.6 | 56.9% | 59.7% |
| PH | 309 | 925 | 49 | 43.5 | 58.1% | 60.9% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| PH | 310 | 754 | 36 | 48.0 | 64.0% | 58.1% |
| PH | 312 | 725 | 36 | 49.3 | 65.8% | 40.7% |
| PH | 314 | 1,248 | 48 | 41.7 | 55.6% | 50.9% |
| PH | 316 | 957 | 48 | 50.2 | 66.9% | 52.8% |
| PH | 318 | 928 | 48 | 42.2 | 56.3% | 49.8% |
| PH | 320 | 754 | 36 | 52.8 | 70.5% | 55.3% |
| SEB | 93 | 570 | 35 | 37.4 | 49.8% | 64.2% |
| SEB | 130 | 630 | 42 | 52.0 | 69.3% | 57.1% |
| SEB | 164 | 1,134 | 70 | 56.0 | 74.7% | 65.6% |
| SEB | 168 | 1,107 | 70 | 52.0 | 69.3% | 68.4% |
| SEB | 172 | 1,134 | 70 | 52.0 | 69.3% | 60.3% |
| SEB | 185 | 840 | 50 | 54.0 | 72.0% | 56.7% |
| SEB | 187 | 540 | 36 | 48.0 | 64.0% | 76.4% |
| SEB | 364 | 400 | 26 | 40.4 | 53.9% | 60.4% |
| SEB | 372 | 960 | 50 | 14.3 | 19.1% | 32.2% |
| SEB | 376 | 600 | 28 | 46.7 | 62.2% | 43.8% |
| SEB | 378 | 600 | 30 | 48.0 | 64.0% | 38.6% |
| SEB | 384 | 660 | 44 | 43.2 | 57.5% | 58.2% |
| SEB | 386 | 600 | 40 | 52.0 | 69.3% | 58.1% |
| SEB | 388 | 600 | 30 | 52.9 | 70.6% | 49.2% |
| SFH | 163 | 816 | 63 | 33.7 | 44.9% | 74.2% |
| SFH | 164 | 644 | 48 | 56.3 | 75.0% | 45.5% |
| SFH | 165 | 945 | 63 | 27.1 | 36.1% | 74.1% |
| SFH | 166 | 644 | 48 | 45.7 | 60.9% | 48.5% |
| SFH | 167 | 644 | 48 | 45.7 | 60.9% | 45.4% |
| SFH | 168 | 644 | 48 | 48.8 | 65.0% | 49.1% |
| SFH | 169 | 644 | 40 | 50.8 | 67.7% | 49.3% |
| SFH | 170 | 644 | 48 | 40.9 | 54.5% | 61.2% |
| SFH | 171 | 644 | 30 | 42.7 | 56.9% | 59.8% |
| SFH | 172 | 644 | 48 | 51.0 | 68.1% | 44.0% |
| SFH | 173 | 644 | 48 | 51.0 | 68.1% | 48.0% |
| SFH | 174 | 644 | 48 | 50.1 | 66.9% | 51.9% |
| SFH | 176 | 702 | 48 | 44.4 | 59.2% | 49.1% |
| SFH | 263 | 980 | 65 | 42.7 | 56.9% | 79.9% |
| SFH | 265 | 420 | 25 | 37.8 | 50.4% | 40.2% |
| SFH | 266 | 644 | 48 | 53.9 | 71.8% | 55.1% |
| SFH | 268 | 644 | 48 | 51.5 | 68.7% | 47.3% |
| SFH | 269 | 644 | 48 | 42.2 | 56.3% | 51.6% |
| SFH | 270 | 644 | 48 | 52.6 | 70.2% | 44.6% |
| SFH | 271 | 644 | 48 | 42.9 | 57.2% | 53.6% |
| SFH | 272 | 644 | 48 | 46.7 | 62.2% | 50.8% |
| SFH | 273 | 644 | 48 | 46.2 | 61.6% | 49.5% |
| SFH | 274 | 644 | 48 | 49.5 | 66.1% | 47.4% |
| SFH | 276 | 728 | 48 | 48.4 | 64.5% | 49.0% |
| SFH | 363 | 980 | 70 | 46.1 | 61.5% | 68.8% |
| SFH | 364 | 644 | 48 | 44.6 | 59.5% | 65.8% |
| SFH | 365 | 980 | 75 | 48.0 | 64.0% | 77.3% |
| SFH | 366 | 644 | 48 | 42.0 | 56.0% | 51.4% |
| SFH | 367 | 644 | 48 | 38.9 | 51.8% | 50.8% |
| SFH | 368 | 644 | 48 | 48.4 | 64.5% | 54.0% |
| SFH | 369 | 644 | 48 | 46.6 | 62.1% | 45.4% |
| SFH | 370 | 644 | 48 | 39.4 | 52.6% | 39.9% |
| SFH | 371 | 644 | 48 | 41.3 | 55.1% | 49.8% |
| SFH | 372 | 644 | 48 | 42.5 | 56.7% | 54.1% |
| SFH | 373 | 644 | 48 | 34.2 | 45.5% | 36.7% |
| SFH | 374 | 644 | 48 | 36.7 | 48.9% | 60.9% |
| SFH | 376 | 728 | 48 | 44.5 | 59.3% | 36.8% |
| VAR | 205 | 1,064 | 85 | 55.9 | 74.6% | 67.6% |
| VAR | 206 | 1,102 | 85 | 50.2 | 66.9% | 68.5% |
| VAR | 479 | 966 | 30 | 42.7 | 56.9% | 72.6% |
| WH | 102 | 810 | 60 | 39.5 | 52.7% | 69.0% |
| WH | 105 | 783 | 60 | 42.7 | 56.9% | 57.2% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| WH | 124 | 529 | 85 | 40.0 | 53.3% | 66.6% |
| WH | 301 | 300 | 16 | 33.8 | 45.0% | 56.1% |
| WH | 313 | 480 | 30 | 42.9 | 57.2% | 57.5% |
| Totals | 106 | 102,015 | 6,211 | 4,668.5 | | |
| Averages | | 962 | 59 | 44.0 | 58.7% | 58.3% |

Report 2 - Fall 2013

- Daytime Utilization 8 am to 5 pm
- 45 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 38.0 | 84.4% | 73.5% |
| DHE | 201 | 3,596 | 314 | 31.5 | 70.0% | 60.0% |
| DHE | 202 | 648 | 52 | 25.3 | 56.3% | 47.1% |
| DHE | 203 | 918 | 70 | 19.0 | 42.2% | 65.7% |
| DHE | 204 | 638 | 30 | 21.0 | 46.7% | 67.0% |
| DHE | 236 | 380 | 30 | 28.0 | 62.2% | 75.7% |
| DHE | 237 | 380 | 30 | 24.9 | 55.4% | 69.4% |
| EH | 204 | 570 | 30 | 23.7 | 52.6% | 70.7% |
| EH | 206 | 570 | 30 | 35.0 | 77.8% | 66.9% |
| EH | 208 | 720 | 40 | 32.3 | 71.7% | 75.8% |
| EH | 210 | 720 | 45 | 27.8 | 61.9% | 81.0% |
| EH | 212 | 720 | 40 | 41.1 | 91.4% | 60.9% |
| EH | 214 | 837 | 48 | 33.9 | 75.2% | 80.0% |
| EH | 235 | 1,054 | 40 | 21.8 | 48.4% | 62.4% |
| EH | 237 | 1,054 | 40 | 34.3 | 76.3% | 52.8% |
| EH | 239 | 1,054 | 40 | 33.9 | 75.4% | 65.8% |
| HHB | 1005 | 1,828 | 80 | 32.4 | 72.1% | 49.2% |
| HHB | 1006 | 1,563 | 50 | 29.2 | 64.8% | 27.0% |
| HHB | 1031 | 729 | 30 | 35.0 | 77.9% | 47.5% |
| HHB | 1050 | 4,384 | 200 | 35.7 | 79.3% | 69.6% |
| HHB | 2023 | 1,442 | 50 | 31.0 | 68.9% | 37.6% |
| HHB | 2085 | 1,213 | 55 | 35.0 | 77.8% | 32.1% |
| HHB | 2086 | 1,307 | 60 | 30.7 | 68.2% | 46.7% |
| HHB | 4043 | 1,938 | 80 | 20.3 | 45.1% | 61.8% |
| HHB | 4050 | 2,695 | 112 | 22.0 | 48.9% | 67.0% |
| HHB | 5036 | 1,208 | 50 | 29.0 | 64.5% | 64.4% |
| HHB | 5037 | 1,967 | 80 | 37.5 | 83.4% | 63.6% |
| HHB | 5045 | 2,730 | 112 | 38.4 | 85.4% | 67.8% |
| HHS | 190 | 2,024 | 187 | 36.0 | 80.0% | 59.2% |
| HHS | 195 | 2,254 | 187 | 40.1 | 89.2% | 73.3% |
| HHS | 220 | 550 | 40 | 27.0 | 60.0% | 80.4% |
| HHS | 225 | 414 | 30 | 23.3 | 51.9% | 70.2% |
| NFH | 156 | 1,980 | 144 | 40.3 | 89.6% | 77.5% |
| ODH | 202A | 1,344 | 83 | 29.5 | 65.5% | 71.5% |
| ODH | 202B | 1,848 | 111 | 33.1 | 73.6% | 70.6% |
| ODH | 202C | 1,394 | 83 | 27.0 | 60.0% | 61.9% |
| PH | 302 | 1,711 | 72 | 30.9 | 68.7% | 72.4% |
| PH | 306 | 957 | 48 | 32.2 | 71.6% | 66.2% |
| PH | 307 | 925 | 49 | 31.0 | 68.9% | 59.1% |
| PH | 308 | 928 | 48 | 32.0 | 71.1% | 64.6% |
| PH | 309 | 925 | 49 | 30.3 | 67.4% | 75.2% |
| PH | 310 | 754 | 36 | 33.8 | 75.0% | 50.1% |
| PH | 312 | 725 | 36 | 37.7 | 83.7% | 45.0% |
| PH | 314 | 1,248 | 48 | 27.0 | 60.0% | 55.5% |
| PH | 316 | 957 | 48 | 35.0 | 77.8% | 57.6% |
| PH | 318 | 928 | 48 | 28.0 | 62.2% | 64.0% |
| PH | 320 | 754 | 36 | 37.1 | 82.4% | 55.6% |
| SEB | 93 | 570 | 35 | 22.0 | 48.9% | 69.0% |
| SEB | 130 | 630 | 42 | 36.0 | 80.0% | 73.0% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SEB | 164 | 1,134 | 70 | 40.0 | 88.9% | 68.6% |
| SEB | 168 | 1,107 | 70 | 38.0 | 84.4% | 66.2% |
| SEB | 172 | 1,134 | 70 | 35.0 | 77.8% | 70.2% |
| SEB | 185 | 840 | 50 | 36.5 | 81.1% | 67.8% |
| SEB | 187 | 540 | 36 | 35.0 | 77.8% | 89.1% |
| SEB | 364 | 400 | 26 | 24.7 | 54.8% | 65.2% |
| SEB | 372 | 960 | 50 | 2.3 | 5.2% | 12.7% |
| SEB | 376 | 600 | 28 | 29.7 | 65.9% | 51.8% |
| SEB | 378 | 600 | 30 | 30.0 | 66.7% | 40.9% |
| SEB | 384 | 660 | 44 | 29.2 | 64.8% | 67.9% |
| SEB | 386 | 600 | 40 | 34.0 | 75.6% | 66.1% |
| SEB | 388 | 600 | 30 | 36.7 | 81.5% | 52.0% |
| SFH | 163 | 816 | 63 | 19.0 | 42.2% | 83.3% |
| SFH | 164 | 644 | 48 | 39.7 | 88.2% | 51.7% |
| SFH | 165 | 945 | 63 | 19.0 | 42.2% | 70.0% |
| SFH | 166 | 644 | 48 | 30.0 | 66.7% | 48.7% |
| SFH | 167 | 644 | 48 | 30.0 | 66.7% | 46.8% |
| SFH | 168 | 644 | 48 | 34.0 | 75.6% | 54.5% |
| SFH | 169 | 644 | 40 | 36.0 | 80.0% | 48.0% |
| SFH | 170 | 644 | 48 | 27.7 | 61.5% | 64.5% |
| SFH | 171 | 644 | 30 | 32.0 | 71.1% | 59.3% |
| SFH | 172 | 644 | 48 | 35.3 | 78.5% | 43.8% |
| SFH | 173 | 644 | 48 | 39.0 | 86.7% | 51.8% |
| SFH | 174 | 644 | 48 | 40.0 | 88.9% | 49.4% |
| SFH | 176 | 702 | 48 | 30.7 | 68.2% | 46.8% |
| SFH | 263 | 980 | 65 | 34.6 | 76.9% | 80.8% |
| SFH | 265 | 420 | 25 | 30.7 | 68.2% | 39.8% |
| SFH | 266 | 644 | 48 | 40.0 | 88.9% | 57.3% |
| SFH | 268 | 644 | 48 | 37.3 | 83.0% | 45.1% |
| SFH | 269 | 644 | 48 | 28.0 | 62.2% | 52.7% |
| SFH | 270 | 644 | 48 | 36.5 | 81.2% | 47.9% |
| SFH | 271 | 644 | 48 | 31.3 | 69.5% | 53.9% |
| SFH | 272 | 644 | 48 | 36.0 | 80.0% | 57.2% |
| SFH | 273 | 644 | 48 | 32.0 | 71.1% | 50.3% |
| SFH | 274 | 644 | 48 | 40.0 | 88.9% | 49.8% |
| SFH | 276 | 728 | 48 | 33.7 | 74.8% | 44.0% |
| SFH | 363 | 980 | 70 | 36.0 | 80.0% | 72.9% |
| SFH | 364 | 644 | 48 | 30.9 | 68.7% | 66.4% |
| SFH | 365 | 980 | 75 | 31.0 | 68.9% | 77.8% |
| SFH | 366 | 644 | 48 | 34.9 | 77.5% | 48.5% |
| SFH | 367 | 644 | 48 | 28.2 | 62.7% | 49.3% |
| SFH | 368 | 644 | 48 | 34.7 | 77.0% | 53.0% |
| SFH | 369 | 644 | 48 | 36.0 | 80.0% | 46.3% |
| SFH | 370 | 644 | 48 | 26.2 | 58.3% | 43.4% |
| SFH | 371 | 644 | 48 | 30.7 | 68.2% | 50.6% |
| SFH | 372 | 644 | 48 | 29.3 | 65.2% | 60.3% |
| SFH | 373 | 644 | 48 | 24.0 | 53.4% | 36.5% |
| SFH | 374 | 644 | 48 | 29.5 | 65.7% | 61.3% |
| SFH | 376 | 728 | 48 | 29.4 | 65.2% | 37.2% |
| VAR | 205 | 1,064 | 85 | 39.0 | 86.7% | 70.5% |
| VAR | 206 | 1,102 | 85 | 34.0 | 75.6% | 70.2% |
| VAR | 479 | 966 | 30 | 32.0 | 71.1% | 70.5% |
| WH | 102 | 810 | 60 | 31.0 | 68.9% | 69.7% |
| WH | 105 | 783 | 60 | 32.0 | 71.1% | 58.5% |
| WH | 124 | 529 | 85 | 31.0 | 68.9% | 81.1% |
| WH | 301 | 300 | 16 | 20.7 | 45.9% | 56.6% |
| WH | 313 | 480 | 30 | 32.2 | 71.6% | 58.5% |
| Totals | 106 | 102,015 | 6,211 | 3,333.6 | | |
| Averages | | 962 | 59 | 31.4 | 69.9% | 63.3% |

- Prime Time Utilization 10 am to 3 pm
- 25 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 22.0 | 88.0% | 64.3% |
| DHE | 201 | 3,596 | 314 | 14.0 | 56.0% | 65.7% |
| DHE | 202 | 648 | 52 | 17.7 | 70.7% | 51.9% |
| DHE | 203 | 918 | 70 | 10.3 | 41.4% | 66.2% |
| DHE | 204 | 638 | 30 | 14.7 | 58.7% | 68.2% |
| DHE | 236 | 380 | 30 | 23.0 | 92.0% | 72.2% |
| DHE | 237 | 380 | 30 | 16.9 | 67.7% | 65.6% |
| EH | 204 | 570 | 30 | 12.7 | 50.7% | 77.5% |
| EH | 206 | 570 | 30 | 22.0 | 88.0% | 71.5% |
| EH | 208 | 720 | 40 | 20.3 | 81.4% | 74.1% |
| EH | 210 | 720 | 45 | 15.3 | 61.1% | 79.5% |
| EH | 212 | 720 | 40 | 24.3 | 97.0% | 58.5% |
| EH | 214 | 837 | 48 | 20.9 | 83.7% | 79.1% |
| EH | 235 | 1,054 | 40 | 11.9 | 47.4% | 65.7% |
| EH | 237 | 1,054 | 40 | 21.3 | 85.3% | 47.0% |
| EH | 239 | 1,054 | 40 | 16.9 | 67.7% | 80.7% |
| HHB | 1005 | 1,828 | 80 | 17.4 | 69.8% | 41.3% |
| HHB | 1006 | 1,563 | 50 | 21.1 | 84.6% | 26.9% |
| HHB | 1031 | 729 | 30 | 22.0 | 88.0% | 50.0% |
| HHB | 1050 | 4,384 | 200 | 18.7 | 74.7% | 72.4% |
| HHB | 2023 | 1,442 | 50 | 14.0 | 56.0% | 38.0% |
| HHB | 2085 | 1,213 | 55 | 22.0 | 88.0% | 32.2% |
| HHB | 2086 | 1,307 | 60 | 21.7 | 86.7% | 43.1% |
| HHB | 4043 | 1,938 | 80 | 10.2 | 40.7% | 68.2% |
| HHB | 4050 | 2,695 | 112 | 15.3 | 61.3% | 67.9% |
| HHB | 5036 | 1,208 | 50 | 15.9 | 63.5% | 64.3% |
| HHB | 5037 | 1,967 | 80 | 21.9 | 87.7% | 67.1% |
| HHB | 5045 | 2,730 | 112 | 23.5 | 94.0% | 65.2% |
| HHS | 190 | 2,024 | 187 | 19.0 | 76.0% | 51.0% |
| HHS | 195 | 2,254 | 187 | 23.1 | 92.5% | 63.1% |
| HHS | 220 | 550 | 40 | 16.0 | 64.0% | 81.9% |
| HHS | 225 | 414 | 30 | 16.0 | 64.0% | 67.2% |
| NFH | 156 | 1,980 | 144 | 22.7 | 90.6% | 73.0% |
| ODH | 202A | 1,344 | 83 | 18.0 | 72.0% | 75.9% |
| ODH | 202B | 1,848 | 111 | 20.1 | 80.4% | 69.1% |
| ODH | 202C | 1,394 | 83 | 17.0 | 68.0% | 52.7% |
| PH | 302 | 1,711 | 72 | 17.9 | 71.7% | 72.0% |
| PH | 306 | 957 | 48 | 23.0 | 92.0% | 71.4% |
| PH | 307 | 925 | 49 | 22.0 | 88.0% | 62.5% |
| PH | 308 | 928 | 48 | 23.0 | 92.0% | 65.9% |
| PH | 309 | 925 | 49 | 21.3 | 85.3% | 80.1% |
| PH | 310 | 754 | 36 | 19.8 | 79.1% | 52.7% |
| PH | 312 | 725 | 36 | 21.3 | 85.3% | 47.7% |
| PH | 314 | 1,248 | 48 | 22.0 | 88.0% | 58.5% |
| PH | 316 | 957 | 48 | 22.0 | 88.0% | 58.9% |
| PH | 318 | 928 | 48 | 22.7 | 90.7% | 69.3% |
| PH | 320 | 754 | 36 | 21.3 | 85.4% | 59.9% |
| SEB | 93 | 570 | 35 | 15.3 | 61.3% | 81.6% |
| SEB | 130 | 630 | 42 | 23.0 | 92.0% | 86.5% |
| SEB | 164 | 1,134 | 70 | 23.0 | 92.0% | 61.4% |
| SEB | 168 | 1,107 | 70 | 22.0 | 88.0% | 70.5% |
| SEB | 172 | 1,134 | 70 | 22.0 | 88.0% | 71.9% |
| SEB | 185 | 840 | 50 | 22.0 | 88.0% | 75.3% |
| SEB | 187 | 540 | 36 | 19.0 | 76.0% | 94.2% |
| SEB | 364 | 400 | 26 | 17.3 | 69.4% | 69.2% |
| SEB | 372 | 960 | 50 | 2.3 | 9.3% | 12.7% |
| SEB | 376 | 600 | 28 | 18.7 | 74.7% | 49.0% |
| SEB | 378 | 600 | 30 | 18.0 | 72.0% | 37.4% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SEB | 384 | 660 | 44 | 21.2 | 84.6% | 71.8% |
| SEB | 386 | 600 | 40 | 22.0 | 88.0% | 60.2% |
| SEB | 388 | 600 | 30 | 20.7 | 82.7% | 54.2% |
| SFH | 163 | 816 | 63 | 10.0 | 40.0% | 85.4% |
| SFH | 164 | 644 | 48 | 22.0 | 88.0% | 55.6% |
| SFH | 165 | 945 | 63 | 14.0 | 56.0% | 68.0% |
| SFH | 166 | 644 | 48 | 18.0 | 72.0% | 51.1% |
| SFH | 167 | 644 | 48 | 18.0 | 72.0% | 42.6% |
| SFH | 168 | 644 | 48 | 21.0 | 84.0% | 49.3% |
| SFH | 169 | 644 | 40 | 19.7 | 78.7% | 46.6% |
| SFH | 170 | 644 | 48 | 20.7 | 82.7% | 63.5% |
| SFH | 171 | 644 | 30 | 21.3 | 85.4% | 57.2% |
| SFH | 172 | 644 | 48 | 20.3 | 81.4% | 44.4% |
| SFH | 173 | 644 | 48 | 22.0 | 88.0% | 60.2% |
| SFH | 174 | 644 | 48 | 23.0 | 92.0% | 48.7% |
| SFH | 176 | 702 | 48 | 21.7 | 86.7% | 45.6% |
| SFH | 263 | 980 | 65 | 21.6 | 86.4% | 83.1% |
| SFH | 265 | 420 | 25 | 19.0 | 76.0% | 38.1% |
| SFH | 266 | 644 | 48 | 23.0 | 92.0% | 61.0% |
| SFH | 268 | 644 | 48 | 22.3 | 89.3% | 48.7% |
| SFH | 269 | 644 | 48 | 20.0 | 80.0% | 52.9% |
| SFH | 270 | 644 | 48 | 19.5 | 78.2% | 44.8% |
| SFH | 271 | 644 | 48 | 19.3 | 77.4% | 45.1% |
| SFH | 272 | 644 | 48 | 23.0 | 92.0% | 61.3% |
| SFH | 273 | 644 | 48 | 23.0 | 92.0% | 53.4% |
| SFH | 274 | 644 | 48 | 23.0 | 92.0% | 54.7% |
| SFH | 276 | 728 | 48 | 21.3 | 85.3% | 45.4% |
| SFH | 363 | 980 | 70 | 21.0 | 84.0% | 72.3% |
| SFH | 364 | 644 | 48 | 21.9 | 87.7% | 67.7% |
| SFH | 365 | 980 | 75 | 18.0 | 72.0% | 79.4% |
| SFH | 366 | 644 | 48 | 21.7 | 86.6% | 49.7% |
| SFH | 367 | 644 | 48 | 18.7 | 74.7% | 53.1% |
| SFH | 368 | 644 | 48 | 21.9 | 87.5% | 55.6% |
| SFH | 369 | 644 | 48 | 22.0 | 88.0% | 39.6% |
| SFH | 370 | 644 | 48 | 18.9 | 75.6% | 40.7% |
| SFH | 371 | 644 | 48 | 17.3 | 69.4% | 52.9% |
| SFH | 372 | 644 | 48 | 15.3 | 61.4% | 59.7% |
| SFH | 373 | 644 | 48 | 18.0 | 72.0% | 37.5% |
| SFH | 374 | 644 | 48 | 22.0 | 88.0% | 63.4% |
| SFH | 376 | 728 | 48 | 17.3 | 69.4% | 33.5% |
| VAR | 205 | 1,064 | 85 | 22.0 | 88.0% | 78.6% |
| VAR | 206 | 1,102 | 85 | 22.0 | 88.0% | 65.5% |
| VAR | 479 | 966 | 30 | 20.0 | 80.0% | 78.9% |
| WH | 102 | 810 | 60 | 22.0 | 88.0% | 74.2% |
| WH | 105 | 783 | 60 | 23.0 | 92.0% | 62.2% |
| WH | 124 | 529 | 85 | 22.0 | 88.0% | 84.9% |
| WH | 301 | 300 | 16 | 10.7 | 42.7% | 78.1% |
| WH | 313 | 480 | 30 | 20.7 | 82.7% | 59.1% |
| Totals | 106 | 102,015 | 6,211 | 2,066.0 | | |
| Averages | | 962 | 59 | 19.5 | 78.0% | 61.8% |

Report 4 – Fall 2013

- Off Peak Utilization 8 am to 10 am and 3 pm to 5 pm
- 20 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 16.0 | 80.0% | 86.3% |
| DHE | 201 | 3,596 | 314 | 17.5 | 87.6% | 55.4% |
| DHE | 202 | 648 | 52 | 7.7 | 38.4% | 36.1% |
| DHE | 203 | 918 | 70 | 8.7 | 43.4% | 65.1% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 204 | 638 | 30 | 6.3 | 31.7% | 64.4% |
| DHE | 236 | 380 | 30 | 5.0 | 25.0% | 92.0% |
| DHE | 237 | 380 | 30 | 8.0 | 40.0% | 77.5% |
| EH | 204 | 570 | 30 | 11.0 | 55.0% | 62.7% |
| EH | 206 | 570 | 30 | 13.0 | 65.0% | 59.0% |
| EH | 208 | 720 | 40 | 11.9 | 59.5% | 78.8% |
| EH | 210 | 720 | 45 | 12.6 | 62.8% | 83.0% |
| EH | 212 | 720 | 40 | 16.9 | 84.3% | 64.4% |
| EH | 214 | 837 | 48 | 12.9 | 64.7% | 81.4% |
| EH | 235 | 1,054 | 40 | 9.9 | 49.7% | 58.5% |
| EH | 237 | 1,054 | 40 | 13.0 | 65.1% | 62.3% |
| EH | 239 | 1,054 | 40 | 17.0 | 85.0% | 51.0% |
| HHB | 1005 | 1,828 | 80 | 15.0 | 75.0% | 58.5% |
| HHB | 1006 | 1,563 | 50 | 8.0 | 40.1% | 27.4% |
| HHB | 1031 | 729 | 30 | 13.0 | 65.2% | 43.2% |
| HHB | 1050 | 4,384 | 200 | 17.0 | 85.0% | 66.6% |
| HHB | 2023 | 1,442 | 50 | 17.0 | 85.0% | 37.2% |
| HHB | 2085 | 1,213 | 55 | 13.0 | 65.0% | 31.9% |
| HHB | 2086 | 1,307 | 60 | 9.0 | 45.0% | 55.4% |
| HHB | 4043 | 1,938 | 80 | 10.1 | 50.6% | 55.3% |
| HHB | 4050 | 2,695 | 112 | 6.7 | 33.4% | 64.9% |
| HHB | 5036 | 1,208 | 50 | 13.2 | 65.8% | 64.5% |
| HHB | 5037 | 1,967 | 80 | 15.6 | 78.0% | 58.7% |
| HHB | 5045 | 2,730 | 112 | 14.9 | 74.7% | 71.9% |
| HHS | 190 | 2,024 | 187 | 17.0 | 85.0% | 68.3% |
| HHS | 195 | 2,254 | 187 | 17.0 | 85.0% | 87.0% |
| HHS | 220 | 550 | 40 | 11.0 | 55.0% | 78.2% |
| HHS | 225 | 414 | 30 | 7.3 | 36.7% | 76.8% |
| NFH | 156 | 1,980 | 144 | 17.7 | 88.4% | 83.2% |
| ODH | 202A | 1,344 | 83 | 11.5 | 57.4% | 64.7% |
| ODH | 202B | 1,848 | 111 | 13.0 | 65.0% | 73.0% |
| ODH | 202C | 1,394 | 83 | 10.0 | 50.0% | 77.6% |
| PH | 302 | 1,711 | 72 | 13.0 | 65.0% | 73.0% |
| PH | 306 | 957 | 48 | 9.2 | 45.9% | 53.1% |
| PH | 307 | 925 | 49 | 9.0 | 45.0% | 50.8% |
| PH | 308 | 928 | 48 | 9.0 | 45.0% | 61.3% |
| PH | 309 | 925 | 49 | 9.0 | 45.1% | 63.5% |
| PH | 310 | 754 | 36 | 14.0 | 70.0% | 46.4% |
| PH | 312 | 725 | 36 | 16.3 | 81.7% | 41.4% |
| PH | 314 | 1,248 | 48 | 5.0 | 25.0% | 42.1% |
| PH | 316 | 957 | 48 | 13.0 | 65.0% | 55.4% |
| PH | 318 | 928 | 48 | 5.3 | 26.7% | 41.7% |
| PH | 320 | 754 | 36 | 15.8 | 78.8% | 49.9% |
| SEB | 93 | 570 | 35 | 6.7 | 33.4% | 40.0% |
| SEB | 130 | 630 | 42 | 13.0 | 65.0% | 49.1% |
| SEB | 164 | 1,134 | 70 | 17.0 | 85.0% | 78.3% |
| SEB | 168 | 1,107 | 70 | 16.0 | 80.0% | 60.2% |
| SEB | 172 | 1,134 | 70 | 13.0 | 65.0% | 67.4% |
| SEB | 185 | 840 | 50 | 14.5 | 72.5% | 56.5% |
| SEB | 187 | 540 | 36 | 16.0 | 80.0% | 83.2% |
| SEB | 364 | 400 | 26 | 7.3 | 36.7% | 55.6% |
| SEB | 372 | 960 | 50 | 0.0 | 0.0% | 0.0% |
| SEB | 376 | 600 | 28 | 11.0 | 55.0% | 56.5% |
| SEB | 378 | 600 | 30 | 12.0 | 60.0% | 46.1% |
| SEB | 384 | 660 | 44 | 8.0 | 40.0% | 57.7% |
| SEB | 386 | 600 | 40 | 12.0 | 60.0% | 76.9% |
| SEB | 388 | 600 | 30 | 16.0 | 80.0% | 49.2% |
| SFH | 163 | 816 | 63 | 9.0 | 45.0% | 81.0% |
| SFH | 164 | 644 | 48 | 17.7 | 88.3% | 46.9% |
| SFH | 165 | 945 | 63 | 5.0 | 25.0% | 75.6% |
| SFH | 166 | 644 | 48 | 12.0 | 60.0% | 45.1% |
| SFH | 167 | 644 | 48 | 12.0 | 60.0% | 53.1% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SFH | 168 | 644 | 48 | 13.0 | 65.0% | 63.0% |
| SFH | 169 | 644 | 40 | 16.3 | 81.7% | 49.6% |
| SFH | 170 | 644 | 48 | 7.0 | 35.0% | 67.6% |
| SFH | 171 | 644 | 30 | 10.7 | 53.4% | 63.5% |
| SFH | 172 | 644 | 48 | 15.0 | 75.0% | 42.9% |
| SFH | 173 | 644 | 48 | 17.0 | 85.0% | 40.8% |
| SFH | 174 | 644 | 48 | 17.0 | 85.0% | 50.2% |
| SFH | 176 | 702 | 48 | 9.0 | 45.0% | 49.8% |
| SFH | 263 | 980 | 65 | 13.0 | 65.0% | 76.9% |
| SFH | 265 | 420 | 25 | 11.7 | 58.4% | 42.6% |
| SFH | 266 | 644 | 48 | 17.0 | 85.0% | 52.3% |
| SFH | 268 | 644 | 48 | 15.0 | 75.1% | 39.7% |
| SFH | 269 | 644 | 48 | 8.0 | 40.0% | 52.1% |
| SFH | 270 | 644 | 48 | 17.0 | 85.0% | 51.5% |
| SFH | 271 | 644 | 48 | 11.9 | 59.7% | 68.1% |
| SFH | 272 | 644 | 48 | 13.0 | 65.0% | 49.8% |
| SFH | 273 | 644 | 48 | 9.0 | 45.0% | 42.4% |
| SFH | 274 | 644 | 48 | 17.0 | 85.0% | 43.1% |
| SFH | 276 | 728 | 48 | 12.3 | 61.7% | 41.6% |
| SFH | 363 | 980 | 70 | 15.0 | 75.0% | 73.6% |
| SFH | 364 | 644 | 48 | 9.0 | 45.0% | 63.4% |
| SFH | 365 | 980 | 75 | 13.0 | 65.0% | 75.7% |
| SFH | 366 | 644 | 48 | 13.2 | 66.1% | 46.6% |
| SFH | 367 | 644 | 48 | 9.6 | 47.8% | 41.8% |
| SFH | 368 | 644 | 48 | 12.8 | 63.9% | 48.5% |
| SFH | 369 | 644 | 48 | 14.0 | 70.0% | 56.8% |
| SFH | 370 | 644 | 48 | 7.3 | 36.7% | 50.4% |
| SFH | 371 | 644 | 48 | 13.3 | 66.7% | 47.7% |
| SFH | 372 | 644 | 48 | 14.0 | 70.0% | 61.0% |
| SFH | 373 | 644 | 48 | 6.0 | 30.0% | 33.3% |
| SFH | 374 | 644 | 48 | 7.5 | 37.7% | 55.1% |
| SFH | 376 | 728 | 48 | 12.0 | 60.1% | 42.6% |
| VAR | 205 | 1,064 | 85 | 17.0 | 85.0% | 60.0% |
| VAR | 206 | 1,102 | 85 | 12.0 | 60.0% | 78.8% |
| VAR | 479 | 966 | 30 | 12.0 | 60.1% | 56.7% |
| WH | 102 | 810 | 60 | 9.0 | 45.0% | 58.5% |
| WH | 105 | 783 | 60 | 9.0 | 45.0% | 49.3% |
| WH | 124 | 529 | 85 | 9.0 | 45.0% | 71.6% |
| WH | 301 | 300 | 16 | 10.0 | 50.0% | 33.8% |
| WH | 313 | 480 | 30 | 11.6 | 57.8% | 57.3% |
| Totals | 106 | 102,015 | 6,211 | 1,267.6 | | |
| Averages | | 962 | 59 | 12.0 | 59.8% | 65.7% |

Report 5 – Fall 2013

- Evening Utilization 5 pm to 10 pm
- 25 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 18.0 | 72.0% | 56.0% |
| DHE | 201 | 3,596 | 314 | 5.0 | 20.0% | 26.6% |
| DHE | 202 | 648 | 52 | 8.0 | 32.0% | 32.7% |
| DHE | 203 | 918 | 70 | 17.1 | 68.4% | 85.4% |
| DHE | 204 | 638 | 30 | 10.7 | 42.9% | 30.0% |
| DHE | 236 | 380 | 30 | 12.0 | 48.0% | 18.9% |
| DHE | 237 | 380 | 30 | 14.0 | 56.0% | 38.6% |
| EH | 204 | 570 | 30 | 14.2 | 56.8% | 64.1% |
| EH | 206 | 570 | 30 | 11.7 | 46.6% | 53.5% |
| EH | 208 | 720 | 40 | 13.2 | 52.8% | 61.0% |
| EH | 210 | 720 | 45 | 12.2 | 48.8% | 48.9% |
| EH | 212 | 720 | 40 | 12.7 | 50.8% | 47.6% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| EH | 214 | 837 | 48 | 12.7 | 50.8% | 63.4% |
| EH | 235 | 1,054 | 40 | 15.4 | 61.7% | 61.6% |
| EH | 237 | 1,054 | 40 | 16.4 | 65.7% | 57.0% |
| EH | 239 | 1,054 | 40 | 13.7 | 54.8% | 45.4% |
| HHB | 1005 | 1,828 | 80 | 11.6 | 46.6% | 54.7% |
| HHB | 1006 | 1,563 | 50 | 12.2 | 48.6% | 60.1% |
| HHB | 1031 | 729 | 30 | 6.8 | 27.1% | 29.8% |
| HHB | 1050 | 4,384 | 200 | 4.6 | 18.2% | 66.7% |
| HHB | 2023 | 1,442 | 50 | 11.3 | 45.3% | 55.0% |
| HHB | 2085 | 1,213 | 55 | 13.7 | 54.6% | 62.8% |
| HHB | 2086 | 1,307 | 60 | 11.0 | 43.9% | 49.0% |
| HHB | 4043 | 1,938 | 80 | 13.8 | 55.0% | 30.4% |
| HHB | 4050 | 2,695 | 112 | 10.0 | 40.0% | 49.4% |
| HHB | 5036 | 1,208 | 50 | 12.1 | 48.6% | 41.7% |
| HHB | 5037 | 1,967 | 80 | 14.4 | 57.5% | 49.0% |
| HHB | 5045 | 2,730 | 112 | 10.5 | 42.1% | 57.5% |
| HHS | 190 | 2,024 | 187 | 8.0 | 32.0% | 48.4% |
| HHS | 195 | 2,254 | 187 | 4.1 | 16.2% | 32.9% |
| HHS | 220 | 550 | 40 | 14.8 | 59.1% | 37.7% |
| HHS | 225 | 414 | 30 | 10.0 | 40.0% | 62.3% |
| NFH | 156 | 1,980 | 144 | 9.1 | 36.2% | 50.4% |
| ODH | 202A | 1,344 | 83 | 6.0 | 24.0% | 75.1% |
| ODH | 202B | 1,848 | 111 | 4.6 | 18.2% | 55.1% |
| ODH | 202C | 1,394 | 83 | 12.0 | 48.0% | 34.9% |
| PH | 302 | 1,711 | 72 | 13.7 | 54.8% | 51.2% |
| PH | 306 | 957 | 48 | 14.2 | 56.8% | 51.0% |
| PH | 307 | 925 | 49 | 11.6 | 46.6% | 41.4% |
| PH | 308 | 928 | 48 | 10.6 | 42.6% | 45.1% |
| PH | 309 | 925 | 49 | 13.2 | 52.8% | 28.0% |
| PH | 310 | 754 | 36 | 14.2 | 56.8% | 77.1% |
| PH | 312 | 725 | 36 | 11.7 | 46.6% | 27.0% |
| PH | 314 | 1,248 | 48 | 14.7 | 58.8% | 42.6% |
| PH | 316 | 957 | 48 | 15.2 | 60.8% | 41.9% |
| PH | 318 | 928 | 48 | 14.2 | 56.8% | 21.9% |
| PH | 320 | 754 | 36 | 15.8 | 63.0% | 54.6% |
| SEB | 93 | 570 | 35 | 15.4 | 61.5% | 57.4% |
| SEB | 130 | 630 | 42 | 16.0 | 64.0% | 21.4% |
| SEB | 164 | 1,134 | 70 | 16.0 | 64.0% | 58.2% |
| SEB | 168 | 1,107 | 70 | 14.0 | 56.0% | 74.3% |
| SEB | 172 | 1,134 | 70 | 17.0 | 68.0% | 39.9% |
| SEB | 185 | 840 | 50 | 17.5 | 70.0% | 33.4% |
| SEB | 187 | 540 | 36 | 13.0 | 52.0% | 42.1% |
| SEB | 364 | 400 | 26 | 15.8 | 63.1% | 53.0% |
| SEB | 372 | 960 | 50 | 12.0 | 48.0% | 36.0% |
| SEB | 376 | 600 | 28 | 17.0 | 68.0% | 29.8% |
| SEB | 378 | 600 | 30 | 18.0 | 72.0% | 34.8% |
| SEB | 384 | 660 | 44 | 14.0 | 56.0% | 38.1% |
| SEB | 386 | 600 | 40 | 18.0 | 72.0% | 42.9% |
| SEB | 388 | 600 | 30 | 16.3 | 65.1% | 42.8% |
| SFH | 163 | 816 | 63 | 14.7 | 58.8% | 62.4% |
| SFH | 164 | 644 | 48 | 16.6 | 66.4% | 30.5% |
| SFH | 165 | 945 | 63 | 8.1 | 32.4% | 83.5% |
| SFH | 166 | 644 | 48 | 15.7 | 62.8% | 48.2% |
| SFH | 167 | 644 | 48 | 15.7 | 62.8% | 42.7% |
| SFH | 168 | 644 | 48 | 14.8 | 59.0% | 36.7% |
| SFH | 169 | 644 | 40 | 14.8 | 59.0% | 52.7% |
| SFH | 170 | 644 | 48 | 13.2 | 52.8% | 54.4% |
| SFH | 171 | 644 | 30 | 10.6 | 42.6% | 61.1% |
| SFH | 172 | 644 | 48 | 15.7 | 62.8% | 44.5% |
| SFH | 173 | 644 | 48 | 12.1 | 48.2% | 35.8% |
| SFH | 174 | 644 | 48 | 10.1 | 40.6% | 61.7% |
| SFH | 176 | 702 | 48 | 13.7 | 54.8% | 54.1% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SFH | 263 | 980 | 65 | 8.1 | 32.4% | 76.5% |
| SFH | 265 | 420 | 25 | 7.1 | 28.4% | 42.0% |
| SFH | 266 | 644 | 48 | 13.9 | 55.5% | 48.6% |
| SFH | 268 | 644 | 48 | 14.2 | 56.8% | 53.1% |
| SFH | 269 | 644 | 48 | 14.2 | 56.8% | 49.5% |
| SFH | 270 | 644 | 48 | 16.1 | 64.4% | 37.1% |
| SFH | 271 | 644 | 48 | 11.7 | 46.6% | 52.8% |
| SFH | 272 | 644 | 48 | 10.6 | 42.6% | 29.2% |
| SFH | 273 | 644 | 48 | 14.2 | 56.8% | 47.9% |
| SFH | 274 | 644 | 48 | 9.6 | 38.2% | 37.5% |
| SFH | 276 | 728 | 48 | 14.7 | 58.8% | 60.3% |
| SFH | 363 | 980 | 70 | 10.1 | 40.6% | 54.4% |
| SFH | 364 | 644 | 48 | 13.7 | 54.8% | 64.3% |
| SFH | 365 | 980 | 75 | 17.0 | 68.0% | 76.4% |
| SFH | 366 | 644 | 48 | 7.1 | 28.4% | 65.6% |
| SFH | 367 | 644 | 48 | 10.6 | 42.6% | 54.9% |
| SFH | 368 | 644 | 48 | 13.7 | 54.8% | 56.3% |
| SFH | 369 | 644 | 48 | 10.6 | 42.4% | 42.5% |
| SFH | 370 | 644 | 48 | 13.2 | 52.8% | 33.0% |
| SFH | 371 | 644 | 48 | 10.6 | 42.6% | 47.2% |
| SFH | 372 | 644 | 48 | 13.2 | 52.8% | 40.2% |
| SFH | 373 | 644 | 48 | 10.1 | 40.6% | 37.1% |
| SFH | 374 | 644 | 48 | 7.1 | 28.4% | 59.4% |
| SFH | 376 | 728 | 48 | 15.1 | 60.4% | 36.1% |
| VAR | 205 | 1,064 | 85 | 16.9 | 67.7% | 61.0% |
| VAR | 206 | 1,102 | 85 | 16.2 | 64.8% | 65.0% |
| VAR | 479 | 966 | 30 | 10.6 | 42.6% | 78.9% |
| WH | 102 | 810 | 60 | 8.6 | 34.2% | 66.7% |
| WH | 105 | 783 | 60 | 10.6 | 42.6% | 53.3% |
| WH | 124 | 529 | 85 | 9.0 | 36.0% | 16.7% |
| WH | 301 | 300 | 16 | 13.1 | 52.4% | 55.2% |
| WH | 313 | 480 | 30 | 10.6 | 42.6% | 54.4% |
| Totals | 106 | 102,015 | 6,211 | 1,334.4 | | |
| Averages | | 962 | 59 | 12.6 | 50.4% | 45.7% |

Report 6 – Fall 2013

- Saturday Utilization 8 am to 5 pm
- 9 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|------|----------|------|-------|-------------------|
| DHE | 201 | 3596 | 314 | 3.22 | 35.8% | 21.0% |
| DHE | 236 | 380 | 30 | 3.72 | 41.3% | 56.7% |
| EH | 204 | 570 | 30 | 3.55 | 39.4% | 23.3% |
| EH | 206 | 570 | 30 | 3.55 | 39.4% | 80.0% |
| EH | 212 | 720 | 40 | 3.05 | 33.9% | 80.0% |
| EH | 214 | 837 | 48 | 3.22 | 35.8% | 39.6% |
| EH | 235 | 1054 | 40 | 8.27 | 91.9% | 35.4% |
| EH | 237 | 1054 | 40 | 8.77 | 97.4% | 35.0% |
| PH | 306 | 957 | 48 | 5.22 | 58.0% | 31.3% |
| PH | 309 | 925 | 49 | 7.88 | 87.6% | 16.3% |
| PH | 312 | 725 | 36 | 6.22 | 69.1% | 41.7% |
| PH | 314 | 1248 | 48 | 6.22 | 69.1% | 31.3% |
| PH | 320 | 754 | 36 | 7.10 | 78.9% | 25.0% |
| SEB | 164 | 1134 | 70 | 2.22 | 24.7% | 52.9% |
| SEB | 168 | 1107 | 70 | 2.22 | 24.7% | 131.4% |
| SEB | 185 | 840 | 50 | 2.22 | 24.7% | 82.0% |
| SEB | 187 | 540 | 36 | 3.72 | 41.3% | 11.1% |
| VAR | 205 | 1064 | 85 | 3.55 | 39.4% | 10.6% |
| WH | 105 | 783 | 60 | 2.22 | 24.7% | 90.0% |
| WH | 313 | 480 | 30 | 3.55 | 39.4% | 70.0% |

| | | | | | | |
|----------|----|--------|-------|-----|-------|-------|
| Totals | 20 | 19,338 | 1,190 | 90 | | |
| Averages | | 967 | 60 | 4.5 | 49.8% | 33.6% |

Report 7 – Winter 2014

- All Day Utilization 8 am to 10 pm
- 75 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 51.1 | 68.2% | 52.8% |
| DHE | 201 | 3,596 | 314 | 34.7 | 46.3% | 31.1% |
| DHE | 202 | 648 | 52 | 36.3 | 48.4% | 46.9% |
| DHE | 203 | 918 | 70 | 28.0 | 37.3% | 60.1% |
| DHE | 204 | 638 | 30 | 34.0 | 45.3% | 36.5% |
| DHE | 236 | 380 | 30 | 36.0 | 48.0% | 55.6% |
| DHE | 237 | 380 | 30 | 32.0 | 42.7% | 56.7% |
| EH | 204 | 570 | 30 | 48.6 | 64.8% | 65.0% |
| EH | 206 | 570 | 30 | 40.0 | 53.3% | 47.8% |
| EH | 208 | 720 | 40 | 38.3 | 51.1% | 62.9% |
| EH | 210 | 720 | 45 | 44.0 | 58.7% | 53.3% |
| EH | 212 | 720 | 40 | 53.8 | 71.7% | 68.6% |
| EH | 214 | 837 | 48 | 46.7 | 62.3% | 48.2% |
| EH | 235 | 1,054 | 40 | 45.6 | 60.9% | 60.2% |
| EH | 237 | 1,054 | 40 | 50.4 | 67.2% | 57.6% |
| EH | 239 | 1,054 | 40 | 35.1 | 46.7% | 71.0% |
| HHB | 1005 | 1,828 | 80 | 29.1 | 38.8% | 46.4% |
| HHB | 1006 | 1,563 | 50 | 48.9 | 65.2% | 54.5% |
| HHB | 1031 | 729 | 30 | 27.7 | 37.0% | 50.6% |
| HHB | 1050 | 4,384 | 200 | 34.7 | 46.2% | 65.8% |
| HHB | 2023 | 1,442 | 50 | 39.4 | 52.5% | 62.9% |
| HHB | 2085 | 1,213 | 55 | 35.0 | 46.7% | 52.8% |
| HHB | 2086 | 1,307 | 60 | 29.5 | 39.4% | 44.6% |
| HHB | 4043 | 1,938 | 80 | 31.4 | 41.9% | 59.1% |
| HHB | 4050 | 2,695 | 112 | 33.3 | 44.4% | 75.0% |
| HHB | 5036 | 1,208 | 50 | 44.3 | 59.1% | 68.0% |
| HHB | 5037 | 1,967 | 80 | 31.3 | 41.7% | 46.7% |
| HHB | 5045 | 2,730 | 112 | 42.9 | 57.2% | 69.6% |
| HHS | 190 | 2,024 | 187 | 40.0 | 53.3% | 74.6% |
| HHS | 195 | 2,254 | 187 | 49.1 | 65.5% | 56.5% |
| HHS | 220 | 550 | 40 | 40.0 | 53.3% | 60.0% |
| HHS | 225 | 414 | 30 | 38.8 | 51.7% | 48.1% |
| NFH | 156 | 1,980 | 144 | 39.1 | 52.1% | 74.6% |
| ODH | 202A | 1,344 | 83 | 36.4 | 48.5% | 61.9% |
| ODH | 202B | 1,848 | 111 | 39.1 | 52.1% | 63.0% |
| ODH | 202C | 1,394 | 83 | 34.3 | 45.8% | 54.6% |
| PH | 302 | 1,711 | 72 | 45.1 | 60.2% | 49.3% |
| PH | 306 | 957 | 48 | 40.9 | 54.6% | 57.9% |
| PH | 307 | 925 | 49 | 44.7 | 59.7% | 43.6% |
| PH | 308 | 928 | 48 | 27.7 | 37.0% | 50.1% |
| PH | 309 | 925 | 49 | 46.2 | 61.6% | 55.5% |
| PH | 310 | 754 | 36 | 48.5 | 64.6% | 57.5% |
| PH | 312 | 725 | 36 | 43.1 | 57.5% | 48.4% |
| PH | 314 | 1,248 | 48 | 49.4 | 65.8% | 55.6% |
| PH | 316 | 957 | 48 | 46.2 | 61.6% | 64.6% |
| PH | 318 | 928 | 48 | 45.3 | 60.4% | 46.8% |
| PH | 320 | 754 | 36 | 43.5 | 58.0% | 54.8% |
| SEB | 93 | 570 | 35 | 34.2 | 45.6% | 42.8% |
| SEB | 130 | 630 | 42 | 40.0 | 53.3% | 64.5% |
| SEB | 164 | 1,134 | 70 | 48.0 | 64.0% | 58.7% |
| SEB | 168 | 1,107 | 70 | 50.0 | 66.7% | 53.5% |
| SEB | 172 | 1,134 | 70 | 43.2 | 57.6% | 52.6% |
| SEB | 185 | 840 | 50 | 48.9 | 65.2% | 55.2% |
| SEB | 187 | 540 | 36 | 40.0 | 53.3% | 55.6% |
| SEB | 364 | 400 | 26 | 32.0 | 42.7% | 45.2% |
| SEB | 372 | 960 | 50 | 16.2 | 21.6% | 50.2% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SEB | 376 | 600 | 28 | 40.0 | 53.3% | 38.2% |
| SEB | 378 | 600 | 30 | 40.0 | 53.3% | 63.0% |
| SEB | 384 | 660 | 44 | 54.0 | 72.0% | 46.1% |
| SEB | 386 | 600 | 40 | 48.0 | 64.0% | 45.8% |
| SEB | 388 | 600 | 30 | 41.4 | 55.2% | 46.9% |
| SFH | 163 | 816 | 63 | 44.5 | 59.4% | 75.4% |
| SFH | 164 | 644 | 48 | 48.4 | 64.5% | 50.3% |
| SFH | 165 | 945 | 63 | 31.1 | 41.5% | 81.0% |
| SFH | 166 | 644 | 48 | 38.4 | 51.2% | 59.7% |
| SFH | 167 | 644 | 48 | 47.5 | 63.3% | 49.0% |
| SFH | 168 | 644 | 48 | 46.2 | 61.6% | 53.0% |
| SFH | 169 | 644 | 40 | 46.2 | 61.6% | 62.1% |
| SFH | 170 | 644 | 48 | 51.6 | 68.9% | 41.5% |
| SFH | 171 | 644 | 30 | 51.1 | 68.1% | 55.2% |
| SFH | 172 | 644 | 48 | 43.0 | 57.4% | 45.6% |
| SFH | 173 | 644 | 48 | 44.2 | 58.9% | 53.8% |
| SFH | 174 | 644 | 48 | 47.5 | 63.3% | 59.1% |
| SFH | 176 | 702 | 48 | 35.1 | 46.8% | 42.6% |
| SFH | 263 | 980 | 65 | 37.0 | 49.4% | 70.2% |
| SFH | 265 | 420 | 25 | 34.8 | 46.4% | 50.7% |
| SFH | 266 | 644 | 48 | 41.8 | 55.7% | 60.8% |
| SFH | 268 | 644 | 48 | 45.7 | 60.9% | 57.6% |
| SFH | 269 | 644 | 48 | 50.1 | 66.9% | 60.5% |
| SFH | 270 | 644 | 48 | 43.7 | 58.2% | 41.9% |
| SFH | 271 | 644 | 48 | 52.4 | 69.9% | 55.5% |
| SFH | 272 | 644 | 48 | 36.9 | 49.2% | 50.7% |
| SFH | 273 | 644 | 48 | 42.6 | 56.9% | 50.3% |
| SFH | 274 | 644 | 48 | 49.7 | 66.3% | 46.7% |
| SFH | 276 | 728 | 48 | 49.7 | 66.3% | 43.3% |
| SFH | 363 | 980 | 70 | 35.1 | 46.8% | 72.1% |
| SFH | 364 | 644 | 48 | 46.7 | 62.2% | 39.9% |
| SFH | 365 | 980 | 75 | 43.4 | 57.9% | 65.6% |
| SFH | 366 | 644 | 48 | 44.4 | 59.2% | 47.1% |
| SFH | 367 | 644 | 48 | 31.5 | 42.0% | 47.4% |
| SFH | 368 | 644 | 48 | 38.6 | 51.5% | 43.8% |
| SFH | 369 | 644 | 48 | 44.0 | 58.7% | 50.6% |
| SFH | 370 | 644 | 48 | 49.7 | 66.3% | 43.0% |
| SFH | 371 | 644 | 48 | 43.6 | 58.1% | 43.2% |
| SFH | 372 | 644 | 48 | 37.8 | 50.4% | 49.9% |
| SFH | 373 | 644 | 48 | 40.4 | 53.9% | 45.5% |
| SFH | 374 | 644 | 48 | 41.3 | 55.0% | 56.2% |
| SFH | 376 | 728 | 48 | 44.4 | 59.3% | 43.7% |
| VAR | 205 | 1,064 | 85 | 50.2 | 66.9% | 52.8% |
| VAR | 206 | 1,102 | 85 | 53.1 | 70.8% | 52.1% |
| VAR | 479 | 966 | 30 | 50.2 | 66.9% | 69.6% |
| WH | 102 | 810 | 60 | 43.1 | 57.5% | 67.1% |
| WH | 105 | 783 | 60 | 31.1 | 41.5% | 75.4% |
| WH | 124 | 529 | 85 | 34.6 | 46.1% | 55.9% |
| WH | 301 | 300 | 16 | 34.7 | 46.2% | 54.6% |
| WH | 313 | 480 | 30 | 40.5 | 54.0% | 55.6% |
| Totals | 106 | 102,015 | 6,211 | 4,393.4 | | |
| Averages | | 962 | 59 | 41.4 | 55.3% | 54.9% |

Report 8 – Winter 2014

- Daytime Utilization 8 am to 5 pm
- 45 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|------|-------|-------------------|
| DHE | 200 | 812.0 | 95.0 | 34.1 | 75.9% | 65.6% |
| DHE | 201 | 3,596.0 | 314.0 | 30.7 | 68.3% | 32.0% |
| DHE | 202 | 648.0 | 52.0 | 24.3 | 53.9% | 52.7% |
| DHE | 203 | 918.0 | 70.0 | 23.0 | 51.1% | 68.4% |
| DHE | 204 | 638.0 | 30.0 | 22.0 | 48.9% | 44.8% |
| DHE | 236 | 380.0 | 30.0 | 23.0 | 51.1% | 76.4% |
| DHE | 237 | 380.0 | 30.0 | 20.0 | 44.4% | 70.0% |
| EH | 204 | 570.0 | 30.0 | 34.9 | 77.6% | 60.2% |
| EH | 206 | 570.0 | 30.0 | 24.7 | 54.8% | 43.2% |
| EH | 208 | 720.0 | 40.0 | 26.1 | 58.1% | 62.3% |
| EH | 210 | 720.0 | 45.0 | 31.8 | 70.6% | 51.7% |
| EH | 212 | 720.0 | 40.0 | 40.1 | 89.1% | 67.2% |
| EH | 214 | 837.0 | 48.0 | 34.0 | 75.6% | 53.1% |
| EH | 235 | 1,054.0 | 40.0 | 29.7 | 66.0% | 59.9% |
| EH | 237 | 1,054.0 | 40.0 | 33.9 | 75.4% | 61.6% |
| EH | 239 | 1,054.0 | 40.0 | 20.9 | 46.4% | 69.2% |
| HHB | 1005 | 1,828.0 | 80.0 | 17.5 | 39.0% | 44.5% |
| HHB | 1006 | 1,563.0 | 50.0 | 38.8 | 86.2% | 50.1% |
| HHB | 1031 | 729.0 | 30.0 | 22.7 | 50.4% | 55.9% |
| HHB | 1050 | 4,384.0 | 200.0 | 23.0 | 51.1% | 74.9% |
| HHB | 2023 | 1,442.0 | 50.0 | 24.7 | 55.0% | 59.2% |
| HHB | 2085 | 1,213.0 | 55.0 | 29.0 | 64.4% | 53.0% |
| HHB | 2086 | 1,307.0 | 60.0 | 20.0 | 44.4% | 46.7% |
| HHB | 4043 | 1,938.0 | 80.0 | 23.0 | 51.1% | 68.9% |
| HHB | 4050 | 2,695.0 | 112.0 | 22.6 | 50.3% | 77.7% |
| HHB | 5036 | 1,208.0 | 50.0 | 31.2 | 69.4% | 67.6% |
| HHB | 5037 | 1,967.0 | 80.0 | 19.7 | 43.8% | 49.6% |
| HHB | 5045 | 2,730.0 | 112.0 | 35.2 | 78.3% | 76.6% |
| HHS | 190 | 2,024.0 | 187.0 | 35.0 | 77.8% | 79.2% |
| HHS | 195 | 2,254.0 | 187.0 | 40.1 | 89.2% | 59.1% |
| HHS | 220 | 550.0 | 40.0 | 28.0 | 62.2% | 69.3% |
| HHS | 225 | 414.0 | 30.0 | 23.0 | 51.1% | 59.7% |
| NFH | 156 | 1,980.0 | 144.0 | 31.0 | 68.9% | 84.9% |
| ODH | 202A | 1,344.0 | 83.0 | 27.9 | 62.0% | 61.6% |
| ODH | 202B | 1,848.0 | 111.0 | 31.0 | 68.9% | 64.8% |
| ODH | 202C | 1,394.0 | 83.0 | 20.1 | 44.7% | 68.4% |
| PH | 302 | 1,711.0 | 72.0 | 29.9 | 66.5% | 59.0% |
| PH | 306 | 957.0 | 48.0 | 30.3 | 67.3% | 59.5% |
| PH | 307 | 925.0 | 49.0 | 34.1 | 75.8% | 52.3% |
| PH | 308 | 928.0 | 48.0 | 17.1 | 38.0% | 53.2% |
| PH | 309 | 925.0 | 49.0 | 31.0 | 68.9% | 57.9% |
| PH | 310 | 754.0 | 36.0 | 33.3 | 73.9% | 54.0% |
| PH | 312 | 725.0 | 36.0 | 28.9 | 64.2% | 50.3% |
| PH | 314 | 1,248.0 | 48.0 | 36.0 | 80.0% | 64.6% |
| PH | 316 | 957.0 | 48.0 | 32.0 | 71.1% | 79.2% |
| PH | 318 | 928.0 | 48.0 | 30.1 | 66.9% | 52.7% |
| PH | 320 | 754.0 | 36.0 | 29.3 | 65.1% | 61.2% |
| SEB | 93 | 570.0 | 35.0 | 22.7 | 50.4% | 52.2% |
| SEB | 130 | 630.0 | 42.0 | 29.0 | 64.4% | 68.5% |
| SEB | 164 | 1,134.0 | 70.0 | 30.0 | 66.7% | 65.2% |
| SEB | 168 | 1,107.0 | 70.0 | 32.0 | 71.1% | 64.0% |
| SEB | 172 | 1,134.0 | 70.0 | 30.0 | 66.7% | 63.9% |
| SEB | 185 | 840.0 | 50.0 | 35.9 | 79.8% | 66.4% |
| SEB | 187 | 540.0 | 36.0 | 23.0 | 51.1% | 64.1% |
| SEB | 364 | 400.0 | 26.0 | 27.0 | 60.0% | 49.6% |
| SEB | 372 | 960.0 | 50.0 | 4.2 | 9.3% | 8.5% |
| SEB | 376 | 600.0 | 28.0 | 23.0 | 51.1% | 42.2% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-----------|----------|---------|-------|-------------------|
| SEB | 378 | 600.0 | 30.0 | 22.0 | 48.9% | 72.7% |
| SEB | 384 | 660.0 | 44.0 | 38.0 | 84.4% | 57.9% |
| SEB | 386 | 600.0 | 40.0 | 34.0 | 75.6% | 54.3% |
| SEB | 388 | 600.0 | 30.0 | 30.3 | 67.4% | 50.1% |
| SFH | 163 | 816.0 | 63.0 | 33.4 | 74.2% | 86.8% |
| SFH | 164 | 644.0 | 48.0 | 33.7 | 74.8% | 54.0% |
| SFH | 165 | 945.0 | 63.0 | 24.0 | 53.3% | 88.1% |
| SFH | 166 | 644.0 | 48.0 | 24.7 | 54.8% | 63.8% |
| SFH | 167 | 644.0 | 48.0 | 35.3 | 78.5% | 44.7% |
| SFH | 168 | 644.0 | 48.0 | 31.0 | 68.9% | 55.1% |
| SFH | 169 | 644.0 | 40.0 | 31.0 | 68.9% | 64.5% |
| SFH | 170 | 644.0 | 48.0 | 39.0 | 86.7% | 39.4% |
| SFH | 171 | 644.0 | 30.0 | 39.0 | 86.7% | 53.7% |
| SFH | 172 | 644.0 | 48.0 | 36.0 | 80.0% | 45.8% |
| SFH | 173 | 644.0 | 48.0 | 32.0 | 71.1% | 53.6% |
| SFH | 174 | 644.0 | 48.0 | 37.3 | 83.0% | 59.6% |
| SFH | 176 | 702.0 | 48.0 | 28.0 | 62.2% | 37.8% |
| SFH | 263 | 980.0 | 65.0 | 21.9 | 48.7% | 67.3% |
| SFH | 265 | 420.0 | 25.0 | 28.0 | 62.2% | 50.9% |
| SFH | 266 | 644.0 | 48.0 | 30.6 | 68.0% | 68.2% |
| SFH | 268 | 644.0 | 48.0 | 32.0 | 71.1% | 54.9% |
| SFH | 269 | 644.0 | 48.0 | 35.4 | 78.8% | 65.6% |
| SFH | 270 | 644.0 | 48.0 | 27.0 | 60.0% | 38.2% |
| SFH | 271 | 644.0 | 48.0 | 36.3 | 80.8% | 62.1% |
| SFH | 272 | 644.0 | 48.0 | 29.4 | 65.2% | 49.9% |
| SFH | 273 | 644.0 | 48.0 | 31.0 | 68.9% | 55.1% |
| SFH | 274 | 644.0 | 48.0 | 36.0 | 80.0% | 43.8% |
| SFH | 276 | 728.0 | 48.0 | 35.0 | 77.8% | 41.0% |
| SFH | 363 | 980.0 | 70.0 | 19.0 | 42.2% | 71.7% |
| SFH | 364 | 644.0 | 48.0 | 31.6 | 70.1% | 49.1% |
| SFH | 365 | 980.0 | 75.0 | 34.3 | 76.2% | 72.7% |
| SFH | 366 | 644.0 | 48.0 | 30.2 | 67.2% | 42.0% |
| SFH | 367 | 644.0 | 48.0 | 24.9 | 55.3% | 44.3% |
| SFH | 368 | 644.0 | 48.0 | 32.0 | 71.1% | 37.5% |
| SFH | 369 | 644.0 | 48.0 | 33.3 | 74.1% | 50.8% |
| SFH | 370 | 644.0 | 48.0 | 35.0 | 77.8% | 37.3% |
| SFH | 371 | 644.0 | 48.0 | 32.0 | 71.1% | 46.3% |
| SFH | 372 | 644.0 | 48.0 | 25.7 | 57.1% | 44.9% |
| SFH | 373 | 644.0 | 48.0 | 28.4 | 63.0% | 46.2% |
| SFH | 374 | 644.0 | 48.0 | 29.7 | 65.9% | 57.6% |
| SFH | 376 | 728.0 | 48.0 | 29.4 | 65.2% | 44.2% |
| VAR | 205 | 1,064.0 | 85.0 | 36.0 | 80.0% | 57.0% |
| VAR | 206 | 1,102.0 | 85.0 | 36.9 | 82.1% | 55.2% |
| VAR | 479 | 966.0 | 30.0 | 35.0 | 77.8% | 70.7% |
| WH | 102 | 810.0 | 60.0 | 35.0 | 77.8% | 69.0% |
| WH | 105 | 783.0 | 60.0 | 24.0 | 53.3% | 77.8% |
| WH | 124 | 529.0 | 85.0 | 28.0 | 62.2% | 60.5% |
| WH | 301 | 300.0 | 16.0 | 23.0 | 51.1% | 53.3% |
| WH | 313 | 480.0 | 30.0 | 29.7 | 65.9% | 56.1% |
| Totals | 106 | 102,015.0 | 6,211.0 | 3,110.1 | | |
| Averages | | 962.4 | 58.6 | 29.3 | 65.2% | 59.7% |

Report 9 – Winter 2014

- Prime Time Utilization 10 am to 3 pm
- 25 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 21.2 | 84.6% | 59.4% |
| DHE | 201 | 3,596 | 314 | 16.7 | 66.7% | 35.7% |
| DHE | 202 | 648 | 52 | 17.9 | 71.5% | 52.2% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 203 | 918 | 70 | 14.3 | 57.4% | 66.3% |
| DHE | 204 | 638 | 30 | 16.0 | 64.0% | 51.7% |
| DHE | 236 | 380 | 30 | 14.0 | 56.0% | 80.0% |
| DHE | 237 | 380 | 30 | 14.0 | 56.0% | 70.0% |
| EH | 204 | 570 | 30 | 20.0 | 80.0% | 63.3% |
| EH | 206 | 570 | 30 | 20.7 | 82.7% | 45.4% |
| EH | 208 | 720 | 40 | 19.6 | 78.4% | 56.5% |
| EH | 210 | 720 | 45 | 20.6 | 82.4% | 48.5% |
| EH | 212 | 720 | 40 | 22.8 | 91.1% | 64.4% |
| EH | 214 | 837 | 48 | 18.9 | 75.7% | 48.4% |
| EH | 235 | 1,054 | 40 | 15.9 | 63.4% | 54.5% |
| EH | 237 | 1,054 | 40 | 20.9 | 83.7% | 65.6% |
| EH | 239 | 1,054 | 40 | 13.9 | 55.4% | 76.7% |
| HHB | 1005 | 1,828 | 80 | 15.6 | 62.2% | 48.1% |
| HHB | 1006 | 1,563 | 50 | 22.0 | 88.0% | 49.6% |
| HHB | 1031 | 729 | 30 | 10.3 | 41.3% | 47.4% |
| HHB | 1050 | 4,384 | 200 | 16.0 | 64.0% | 86.9% |
| HHB | 2023 | 1,442 | 50 | 17.2 | 68.9% | 59.7% |
| HHB | 2085 | 1,213 | 55 | 23.0 | 92.0% | 52.0% |
| HHB | 2086 | 1,307 | 60 | 16.0 | 64.0% | 41.3% |
| HHB | 4043 | 1,938 | 80 | 12.0 | 48.0% | 69.2% |
| HHB | 4050 | 2,695 | 112 | 13.1 | 52.5% | 84.8% |
| HHB | 5036 | 1,208 | 50 | 17.9 | 71.5% | 68.1% |
| HHB | 5037 | 1,967 | 80 | 11.0 | 44.0% | 45.5% |
| HHB | 5045 | 2,730 | 112 | 20.0 | 80.1% | 73.9% |
| HHS | 190 | 2,024 | 187 | 18.0 | 72.0% | 76.4% |
| HHS | 195 | 2,254 | 187 | 23.1 | 92.5% | 53.4% |
| HHS | 220 | 550 | 40 | 20.0 | 80.0% | 79.0% |
| HHS | 225 | 414 | 30 | 17.0 | 68.0% | 60.8% |
| NFH | 156 | 1,980 | 144 | 22.0 | 88.0% | 84.8% |
| ODH | 202A | 1,344 | 83 | 16.4 | 65.7% | 58.3% |
| ODH | 202B | 1,848 | 111 | 18.0 | 72.0% | 72.9% |
| ODH | 202C | 1,394 | 83 | 15.1 | 60.5% | 69.2% |
| PH | 302 | 1,711 | 72 | 16.0 | 64.0% | 64.2% |
| PH | 306 | 957 | 48 | 18.0 | 72.0% | 60.4% |
| PH | 307 | 925 | 49 | 21.1 | 84.4% | 51.7% |
| PH | 308 | 928 | 48 | 13.3 | 53.4% | 52.9% |
| PH | 309 | 925 | 49 | 18.0 | 72.0% | 62.8% |
| PH | 310 | 754 | 36 | 22.0 | 88.0% | 56.6% |
| PH | 312 | 725 | 36 | 18.3 | 73.4% | 53.6% |
| PH | 314 | 1,248 | 48 | 23.0 | 92.0% | 71.9% |
| PH | 316 | 957 | 48 | 23.0 | 92.0% | 84.1% |
| PH | 318 | 928 | 48 | 17.6 | 70.4% | 56.9% |
| PH | 320 | 754 | 36 | 17.4 | 69.8% | 62.5% |
| SEB | 93 | 570 | 35 | 18.0 | 72.0% | 52.4% |
| SEB | 130 | 630 | 42 | 17.0 | 68.0% | 68.9% |
| SEB | 164 | 1,134 | 70 | 18.0 | 72.0% | 61.4% |
| SEB | 168 | 1,107 | 70 | 22.0 | 88.0% | 70.9% |
| SEB | 172 | 1,134 | 70 | 18.0 | 72.0% | 69.5% |
| SEB | 185 | 840 | 50 | 20.0 | 80.0% | 68.4% |
| SEB | 187 | 540 | 36 | 16.0 | 64.0% | 67.4% |
| SEB | 364 | 400 | 26 | 18.0 | 72.0% | 44.0% |
| SEB | 372 | 960 | 50 | 4.2 | 16.7% | 8.5% |
| SEB | 376 | 600 | 28 | 16.0 | 64.0% | 28.6% |
| SEB | 378 | 600 | 30 | 14.0 | 56.0% | 73.3% |
| SEB | 384 | 660 | 44 | 21.0 | 84.0% | 59.0% |
| SEB | 386 | 600 | 40 | 18.0 | 72.0% | 65.3% |
| SEB | 388 | 600 | 30 | 20.3 | 81.4% | 59.8% |
| SFH | 163 | 816 | 63 | 21.4 | 85.6% | 96.0% |
| SFH | 164 | 644 | 48 | 22.0 | 88.0% | 60.8% |
| SFH | 165 | 945 | 63 | 20.0 | 80.0% | 87.3% |
| SFH | 166 | 644 | 48 | 18.7 | 74.7% | 68.4% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|--------|-------------------|
| SFH | 167 | 644 | 48 | 20.3 | 81.4% | 40.9% |
| SFH | 168 | 644 | 48 | 15.3 | 61.4% | 56.7% |
| SFH | 169 | 644 | 40 | 22.0 | 88.0% | 69.1% |
| SFH | 170 | 644 | 48 | 22.0 | 88.0% | 37.9% |
| SFH | 171 | 644 | 30 | 22.0 | 88.0% | 53.9% |
| SFH | 172 | 644 | 48 | 23.0 | 92.0% | 48.6% |
| SFH | 173 | 644 | 48 | 19.7 | 78.7% | 45.4% |
| SFH | 174 | 644 | 48 | 20.3 | 81.4% | 68.4% |
| SFH | 176 | 702 | 48 | 22.0 | 88.0% | 38.4% |
| SFH | 263 | 980 | 65 | 16.9 | 67.7% | 68.1% |
| SFH | 265 | 420 | 25 | 19.0 | 76.0% | 55.2% |
| SFH | 266 | 644 | 48 | 22.6 | 90.6% | 67.4% |
| SFH | 268 | 644 | 48 | 23.0 | 92.0% | 59.4% |
| SFH | 269 | 644 | 48 | 18.4 | 73.8% | 62.6% |
| SFH | 270 | 644 | 48 | 19.7 | 78.7% | 42.7% |
| SFH | 271 | 644 | 48 | 19.3 | 77.4% | 55.0% |
| SFH | 272 | 644 | 48 | 18.0 | 72.0% | 55.2% |
| SFH | 273 | 644 | 48 | 22.0 | 88.0% | 61.2% |
| SFH | 274 | 644 | 48 | 19.0 | 76.0% | 43.6% |
| SFH | 276 | 728 | 48 | 22.0 | 88.0% | 38.8% |
| SFH | 363 | 980 | 70 | 10.0 | 40.0% | 90.9% |
| SFH | 364 | 644 | 48 | 21.2 | 84.9% | 53.7% |
| SFH | 365 | 980 | 75 | 25.3 | 101.1% | 80.8% |
| SFH | 366 | 644 | 48 | 19.7 | 78.9% | 43.7% |
| SFH | 367 | 644 | 48 | 16.9 | 67.6% | 47.3% |
| SFH | 368 | 644 | 48 | 19.7 | 78.7% | 41.4% |
| SFH | 369 | 644 | 48 | 21.0 | 84.0% | 52.0% |
| SFH | 370 | 644 | 48 | 18.0 | 72.0% | 41.1% |
| SFH | 371 | 644 | 48 | 19.7 | 78.7% | 47.5% |
| SFH | 372 | 644 | 48 | 17.3 | 69.4% | 38.5% |
| SFH | 373 | 644 | 48 | 17.3 | 69.4% | 44.6% |
| SFH | 374 | 644 | 48 | 21.3 | 85.3% | 66.9% |
| SFH | 376 | 728 | 48 | 17.3 | 69.4% | 48.7% |
| VAR | 205 | 1,064 | 85 | 23.0 | 92.0% | 55.3% |
| VAR | 206 | 1,102 | 85 | 21.9 | 87.7% | 54.6% |
| VAR | 479 | 966 | 30 | 20.0 | 80.0% | 68.7% |
| WH | 102 | 810 | 60 | 22.0 | 88.0% | 71.2% |
| WH | 105 | 783 | 60 | 18.0 | 72.0% | 83.7% |
| WH | 124 | 529 | 85 | 19.0 | 76.0% | 64.5% |
| WH | 301 | 300 | 16 | 18.0 | 72.0% | 56.9% |
| WH | 313 | 480 | 30 | 20.7 | 82.7% | 60.1% |
| Totals | 106 | 102,015 | 6,211 | 1,975.7 | | |
| Averages | | 962 | 59 | 18.6 | 74.6% | 60.7% |

Report 10 – Winter 2014

- Off Peak Utilization 8 am to 10 am and 3 pm to 5 pm
- 20 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|------|-------|-------------------|
| DHE | 200 | 812.0 | 95.0 | 13.0 | 65.0% | 75.7% |
| DHE | 201 | 3,596.0 | 314.0 | 14.0 | 70.2% | 27.7% |
| DHE | 202 | 648.0 | 52.0 | 6.4 | 31.9% | 54.2% |
| DHE | 203 | 918.0 | 70.0 | 8.7 | 43.4% | 71.9% |
| DHE | 204 | 638.0 | 30.0 | 6.0 | 30.0% | 26.7% |
| DHE | 236 | 380.0 | 30.0 | 9.0 | 45.0% | 70.7% |
| DHE | 237 | 380.0 | 30.0 | 6.0 | 30.0% | 70.0% |
| EH | 204 | 570.0 | 30.0 | 14.9 | 74.7% | 56.0% |
| EH | 206 | 570.0 | 30.0 | 4.0 | 20.0% | 31.7% |
| EH | 208 | 720.0 | 40.0 | 6.5 | 32.7% | 79.4% |
| EH | 210 | 720.0 | 45.0 | 11.2 | 56.0% | 57.7% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|------|-------|-------------------|
| EH | 212 | 720.0 | 40.0 | 17.3 | 86.5% | 70.9% |
| EH | 214 | 837.0 | 48.0 | 15.1 | 75.5% | 59.1% |
| EH | 235 | 1,054.0 | 40.0 | 13.9 | 69.3% | 66.0% |
| EH | 237 | 1,054.0 | 40.0 | 13.0 | 65.0% | 55.0% |
| EH | 239 | 1,054.0 | 40.0 | 7.0 | 35.0% | 54.3% |
| HHB | 1005 | 1,828.0 | 80.0 | 2.0 | 10.0% | 16.3% |
| HHB | 1006 | 1,563.0 | 50.0 | 16.8 | 83.9% | 50.7% |
| HHB | 1031 | 729.0 | 30.0 | 12.3 | 61.7% | 63.0% |
| HHB | 1050 | 4,384.0 | 200.0 | 7.0 | 35.0% | 47.5% |
| HHB | 2023 | 1,442.0 | 50.0 | 7.5 | 37.5% | 58.1% |
| HHB | 2085 | 1,213.0 | 55.0 | 6.0 | 30.0% | 57.0% |
| HHB | 2086 | 1,307.0 | 60.0 | 4.0 | 20.0% | 68.3% |
| HHB | 4043 | 1,938.0 | 80.0 | 11.0 | 55.0% | 68.6% |
| HHB | 4050 | 2,695.0 | 112.0 | 9.5 | 47.5% | 67.9% |
| HHB | 5036 | 1,208.0 | 50.0 | 13.3 | 66.6% | 67.0% |
| HHB | 5037 | 1,967.0 | 80.0 | 8.7 | 43.6% | 54.8% |
| HHB | 5045 | 2,730.0 | 112.0 | 15.2 | 76.0% | 80.2% |
| HHS | 190 | 2,024.0 | 187.0 | 17.0 | 85.0% | 82.3% |
| HHS | 195 | 2,254.0 | 187.0 | 17.0 | 85.0% | 66.8% |
| HHS | 220 | 550.0 | 40.0 | 8.0 | 40.0% | 45.0% |
| HHS | 225 | 414.0 | 30.0 | 6.0 | 30.0% | 56.7% |
| NFH | 156 | 1,980.0 | 144.0 | 9.0 | 45.0% | 84.9% |
| ODH | 202A | 1,344.0 | 83.0 | 11.5 | 57.3% | 66.3% |
| ODH | 202B | 1,848.0 | 111.0 | 13.0 | 65.0% | 53.7% |
| ODH | 202C | 1,394.0 | 83.0 | 5.0 | 25.0% | 65.8% |
| PH | 302 | 1,711.0 | 72.0 | 13.9 | 69.7% | 53.0% |
| PH | 306 | 957.0 | 48.0 | 12.3 | 61.4% | 58.1% |
| PH | 307 | 925.0 | 49.0 | 13.0 | 65.0% | 53.2% |
| PH | 308 | 928.0 | 48.0 | 3.8 | 18.8% | 54.2% |
| PH | 309 | 925.0 | 49.0 | 13.0 | 65.0% | 51.2% |
| PH | 310 | 754.0 | 36.0 | 11.3 | 56.4% | 49.1% |
| PH | 312 | 725.0 | 36.0 | 10.5 | 52.7% | 44.7% |
| PH | 314 | 1,248.0 | 48.0 | 13.0 | 65.0% | 51.6% |
| PH | 316 | 957.0 | 48.0 | 9.0 | 45.0% | 66.7% |
| PH | 318 | 928.0 | 48.0 | 12.5 | 62.5% | 46.8% |
| PH | 320 | 754.0 | 36.0 | 11.9 | 59.3% | 59.3% |
| SEB | 93 | 570.0 | 35.0 | 4.7 | 23.4% | 51.5% |
| SEB | 130 | 630.0 | 42.0 | 12.0 | 60.0% | 67.9% |
| SEB | 164 | 1,134.0 | 70.0 | 12.0 | 60.0% | 70.8% |
| SEB | 168 | 1,107.0 | 70.0 | 10.0 | 50.0% | 48.9% |
| SEB | 172 | 1,134.0 | 70.0 | 12.0 | 60.0% | 55.4% |
| SEB | 185 | 840.0 | 50.0 | 15.9 | 79.7% | 64.0% |
| SEB | 187 | 540.0 | 36.0 | 7.0 | 35.0% | 56.7% |
| SEB | 364 | 400.0 | 26.0 | 9.0 | 45.0% | 60.7% |
| SEB | 372 | 960.0 | 50.0 | 0.0 | 0.0% | 0.0% |
| SEB | 376 | 600.0 | 28.0 | 7.0 | 35.0% | 73.5% |
| SEB | 378 | 600.0 | 30.0 | 8.0 | 40.0% | 71.7% |
| SEB | 384 | 660.0 | 44.0 | 17.0 | 85.0% | 56.6% |
| SEB | 386 | 600.0 | 40.0 | 16.0 | 80.0% | 41.9% |
| SEB | 388 | 600.0 | 30.0 | 10.0 | 50.0% | 30.3% |
| SFH | 163 | 816.0 | 63.0 | 12.0 | 60.0% | 70.2% |
| SFH | 164 | 644.0 | 48.0 | 11.7 | 58.3% | 41.1% |
| SFH | 165 | 945.0 | 63.0 | 4.0 | 20.0% | 92.1% |
| SFH | 166 | 644.0 | 48.0 | 6.0 | 30.0% | 49.3% |
| SFH | 167 | 644.0 | 48.0 | 15.0 | 75.0% | 49.7% |
| SFH | 168 | 644.0 | 48.0 | 15.7 | 78.4% | 53.5% |
| SFH | 169 | 644.0 | 40.0 | 9.0 | 45.0% | 53.3% |
| SFH | 170 | 644.0 | 48.0 | 17.0 | 85.0% | 41.3% |
| SFH | 171 | 644.0 | 30.0 | 17.0 | 85.0% | 53.3% |
| SFH | 172 | 644.0 | 48.0 | 13.0 | 65.0% | 40.9% |
| SFH | 173 | 644.0 | 48.0 | 12.3 | 61.7% | 66.5% |
| SFH | 174 | 644.0 | 48.0 | 17.0 | 85.0% | 49.0% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SFH | 176 | 702.0 | 48.0 | 6.0 | 30.0% | 35.4% |
| SFH | 263 | 980.0 | 65.0 | 5.0 | 25.0% | 64.3% |
| SFH | 265 | 420.0 | 25.0 | 9.0 | 45.0% | 41.8% |
| SFH | 266 | 644.0 | 48.0 | 7.9 | 39.7% | 70.5% |
| SFH | 268 | 644.0 | 48.0 | 9.0 | 45.0% | 43.5% |
| SFH | 269 | 644.0 | 48.0 | 17.0 | 85.0% | 68.9% |
| SFH | 270 | 644.0 | 48.0 | 7.3 | 36.7% | 26.2% |
| SFH | 271 | 644.0 | 48.0 | 17.0 | 85.0% | 70.2% |
| SFH | 272 | 644.0 | 48.0 | 11.3 | 56.7% | 41.4% |
| SFH | 273 | 644.0 | 48.0 | 9.0 | 45.0% | 40.3% |
| SFH | 274 | 644.0 | 48.0 | 17.0 | 85.0% | 43.9% |
| SFH | 276 | 728.0 | 48.0 | 13.0 | 65.0% | 44.6% |
| SFH | 363 | 980.0 | 70.0 | 9.0 | 45.0% | 50.3% |
| SFH | 364 | 644.0 | 48.0 | 10.3 | 51.7% | 39.7% |
| SFH | 365 | 980.0 | 75.0 | 9.0 | 45.0% | 50.1% |
| SFH | 366 | 644.0 | 48.0 | 10.5 | 52.5% | 39.0% |
| SFH | 367 | 644.0 | 48.0 | 8.0 | 40.0% | 38.0% |
| SFH | 368 | 644.0 | 48.0 | 12.3 | 61.7% | 31.3% |
| SFH | 369 | 644.0 | 48.0 | 12.3 | 61.7% | 48.9% |
| SFH | 370 | 644.0 | 48.0 | 17.0 | 85.0% | 33.2% |
| SFH | 371 | 644.0 | 48.0 | 12.3 | 61.7% | 44.3% |
| SFH | 372 | 644.0 | 48.0 | 8.3 | 41.7% | 58.3% |
| SFH | 373 | 644.0 | 48.0 | 11.0 | 55.1% | 48.7% |
| SFH | 374 | 644.0 | 48.0 | 8.3 | 41.7% | 33.6% |
| SFH | 376 | 728.0 | 48.0 | 12.0 | 60.1% | 37.7% |
| VAR | 205 | 1,064.0 | 85.0 | 13.0 | 65.0% | 59.9% |
| VAR | 206 | 1,102.0 | 85.0 | 15.0 | 75.0% | 56.1% |
| VAR | 479 | 966.0 | 30.0 | 15.0 | 75.1% | 73.3% |
| WH | 102 | 810.0 | 60.0 | 13.0 | 65.0% | 65.4% |
| WH | 105 | 783.0 | 60.0 | 6.0 | 30.0% | 60.0% |
| WH | 124 | 529.0 | 85.0 | 9.0 | 45.0% | 52.2% |
| WH | 301 | 300.0 | 16.0 | 5.0 | 25.0% | 40.0% |
| WH | 313 | 480.0 | 30.0 | 9.0 | 45.0% | 47.0% |
| Totals | 106 | 102,015 | 6,211 | 1,134.5 | | |
| Averages | | 962 | 59 | 10.7 | 53.5% | 58.1% |

Report 11 – Winter 2014

- Evening Utilization 5 pm to 10 pm
- 25 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| DHE | 200 | 812 | 95 | 17.0 | 68.0% | 27.2% |
| DHE | 201 | 3,596 | 314 | 4.0 | 16.0% | 23.8% |
| DHE | 202 | 648 | 52 | 12.0 | 48.0% | 35.3% |
| DHE | 203 | 918 | 70 | 5.0 | 20.0% | 22.0% |
| DHE | 204 | 638 | 30 | 12.0 | 48.0% | 21.1% |
| DHE | 236 | 380 | 30 | 13.0 | 52.0% | 18.7% |
| DHE | 237 | 380 | 30 | 12.0 | 48.0% | 34.4% |
| EH | 204 | 570 | 30 | 13.7 | 54.8% | 77.2% |
| EH | 206 | 570 | 30 | 15.3 | 61.2% | 55.3% |
| EH | 208 | 720 | 40 | 12.2 | 48.8% | 64.4% |
| EH | 210 | 720 | 45 | 12.2 | 48.8% | 57.2% |
| EH | 212 | 720 | 40 | 13.7 | 54.8% | 72.6% |
| EH | 214 | 837 | 48 | 12.7 | 50.8% | 34.9% |
| EH | 235 | 1,054 | 40 | 15.9 | 63.7% | 60.7% |
| EH | 237 | 1,054 | 40 | 16.5 | 65.9% | 49.6% |
| EH | 239 | 1,054 | 40 | 14.2 | 56.8% | 73.6% |
| HHB | 1005 | 1,828 | 80 | 11.6 | 46.2% | 49.5% |
| HHB | 1006 | 1,563 | 50 | 10.1 | 40.4% | 71.6% |
| HHB | 1031 | 729 | 30 | 5.1 | 20.2% | 26.7% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|-------|----------|------|-------|-------------------|
| HHB | 1050 | 4,384 | 200 | 11.7 | 46.6% | 48.0% |
| HHB | 2023 | 1,442 | 50 | 14.6 | 58.6% | 69.0% |
| HHB | 2085 | 1,213 | 55 | 6.1 | 24.2% | 51.7% |
| HHB | 2086 | 1,307 | 60 | 9.6 | 38.2% | 40.3% |
| HHB | 4043 | 1,938 | 80 | 8.4 | 33.7% | 32.3% |
| HHB | 4050 | 2,695 | 112 | 10.6 | 42.6% | 69.3% |
| HHB | 5036 | 1,208 | 50 | 13.1 | 52.4% | 68.9% |
| HHB | 5037 | 1,967 | 80 | 11.6 | 46.2% | 41.7% |
| HHB | 5045 | 2,730 | 112 | 7.7 | 30.7% | 37.3% |
| HHS | 190 | 2,024 | 187 | 5.0 | 20.0% | 42.2% |
| HHS | 195 | 2,254 | 187 | 9.0 | 36.0% | 45.1% |
| HHS | 220 | 550 | 40 | 12.0 | 48.0% | 38.3% |
| HHS | 225 | 414 | 30 | 15.8 | 63.1% | 31.2% |
| NFH | 156 | 1,980 | 144 | 8.1 | 32.4% | 35.2% |
| ODH | 202A | 1,344 | 83 | 8.0 | 32.0% | 62.0% |
| ODH | 202B | 1,848 | 111 | 8.1 | 32.4% | 55.8% |
| ODH | 202C | 1,394 | 83 | 14.2 | 56.8% | 35.1% |
| PH | 302 | 1,711 | 72 | 15.2 | 60.8% | 30.3% |
| PH | 306 | 957 | 48 | 10.6 | 42.6% | 53.5% |
| PH | 307 | 925 | 49 | 10.6 | 42.6% | 15.6% |
| PH | 308 | 928 | 48 | 10.6 | 42.6% | 45.1% |
| PH | 309 | 925 | 49 | 15.2 | 60.8% | 50.6% |
| PH | 310 | 754 | 36 | 15.2 | 60.8% | 65.2% |
| PH | 312 | 725 | 36 | 14.2 | 56.8% | 44.4% |
| PH | 314 | 1,248 | 48 | 13.4 | 53.5% | 31.5% |
| PH | 316 | 957 | 48 | 14.2 | 56.8% | 31.8% |
| PH | 318 | 928 | 48 | 15.2 | 60.8% | 35.1% |
| PH | 320 | 754 | 36 | 14.2 | 56.8% | 41.7% |
| SEB | 93 | 570 | 35 | 11.6 | 46.2% | 24.5% |
| SEB | 130 | 630 | 42 | 11.0 | 44.0% | 54.1% |
| SEB | 164 | 1,134 | 70 | 18.0 | 72.0% | 47.9% |
| SEB | 168 | 1,107 | 70 | 18.0 | 72.0% | 34.9% |
| SEB | 172 | 1,134 | 70 | 13.2 | 52.9% | 27.2% |
| SEB | 185 | 840 | 50 | 13.0 | 52.0% | 24.2% |
| SEB | 187 | 540 | 36 | 17.0 | 68.0% | 44.0% |
| SEB | 364 | 400 | 26 | 5.0 | 20.0% | 21.5% |
| SEB | 372 | 960 | 50 | 12.0 | 48.0% | 64.7% |
| SEB | 376 | 600 | 28 | 17.0 | 68.0% | 32.8% |
| SEB | 378 | 600 | 30 | 18.0 | 72.0% | 51.1% |
| SEB | 384 | 660 | 44 | 16.0 | 64.0% | 18.2% |
| SEB | 386 | 600 | 40 | 14.0 | 56.0% | 25.4% |
| SEB | 388 | 600 | 30 | 11.0 | 44.2% | 38.1% |
| SFH | 163 | 816 | 63 | 11.2 | 44.6% | 41.2% |
| SFH | 164 | 644 | 48 | 14.7 | 58.8% | 41.8% |
| SFH | 165 | 945 | 63 | 7.1 | 28.4% | 57.1% |
| SFH | 166 | 644 | 48 | 13.7 | 54.8% | 52.5% |
| SFH | 167 | 644 | 48 | 12.2 | 48.6% | 61.8% |
| SFH | 168 | 644 | 48 | 15.2 | 60.8% | 48.8% |
| SFH | 169 | 644 | 40 | 15.2 | 60.8% | 57.2% |
| SFH | 170 | 644 | 48 | 12.6 | 50.6% | 48.2% |
| SFH | 171 | 644 | 30 | 12.1 | 48.4% | 60.2% |
| SFH | 172 | 644 | 48 | 7.1 | 28.2% | 44.4% |
| SFH | 173 | 644 | 48 | 12.2 | 48.6% | 54.4% |
| SFH | 174 | 644 | 48 | 10.1 | 40.6% | 57.2% |
| SFH | 176 | 702 | 48 | 7.1 | 28.4% | 61.5% |
| SFH | 263 | 980 | 65 | 15.1 | 60.4% | 74.6% |
| SFH | 265 | 420 | 25 | 6.8 | 27.1% | 50.1% |
| SFH | 266 | 644 | 48 | 11.2 | 44.8% | 40.8% |
| SFH | 268 | 644 | 48 | 13.7 | 54.8% | 63.7% |
| SFH | 269 | 644 | 48 | 14.7 | 58.8% | 48.2% |
| SFH | 270 | 644 | 48 | 16.7 | 66.7% | 47.8% |
| SFH | 271 | 644 | 48 | 16.1 | 64.4% | 40.7% |

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|---------|-------|-------------------|
| SFH | 272 | 644 | 48 | 7.6 | 30.2% | 53.7% |
| SFH | 273 | 644 | 48 | 11.7 | 46.6% | 37.4% |
| SFH | 274 | 644 | 48 | 13.7 | 54.8% | 54.5% |
| SFH | 276 | 728 | 48 | 14.7 | 58.8% | 48.7% |
| SFH | 363 | 980 | 70 | 16.1 | 64.4% | 72.6% |
| SFH | 364 | 644 | 48 | 15.1 | 60.4% | 20.5% |
| SFH | 365 | 980 | 75 | 9.1 | 36.6% | 39.1% |
| SFH | 366 | 644 | 48 | 14.2 | 56.8% | 57.8% |
| SFH | 367 | 644 | 48 | 6.6 | 26.4% | 58.8% |
| SFH | 368 | 644 | 48 | 6.6 | 26.4% | 74.5% |
| SFH | 369 | 644 | 48 | 10.6 | 42.6% | 50.0% |
| SFH | 370 | 644 | 48 | 14.7 | 58.8% | 56.6% |
| SFH | 371 | 644 | 48 | 11.6 | 46.2% | 34.8% |
| SFH | 372 | 644 | 48 | 12.1 | 48.4% | 60.6% |
| SFH | 373 | 644 | 48 | 12.1 | 48.4% | 43.9% |
| SFH | 374 | 644 | 48 | 11.6 | 46.4% | 52.7% |
| SFH | 376 | 728 | 48 | 15.1 | 60.4% | 42.6% |
| VAR | 205 | 1,064 | 85 | 14.2 | 56.8% | 42.1% |
| VAR | 206 | 1,102 | 85 | 16.2 | 64.8% | 45.0% |
| VAR | 479 | 966 | 30 | 15.2 | 60.8% | 67.1% |
| WH | 102 | 810 | 60 | 8.1 | 32.4% | 58.5% |
| WH | 105 | 783 | 60 | 7.1 | 28.4% | 67.5% |
| WH | 124 | 529 | 85 | 6.6 | 26.4% | 36.4% |
| WH | 301 | 300 | 16 | 11.7 | 46.6% | 57.4% |
| WH | 313 | 480 | 30 | 10.8 | 43.3% | 54.1% |
| Totals | 106 | 102,015 | 6,211 | 1,282.8 | | |
| Averages | | 962 | 59 | 12.1 | 48.4% | 43.3% |

Report 12 – Winter 2014

- Saturday Utilization 8 am to 5 pm
- 9 Available Hours per Week

| Building | Room | ASF | Capacity | WRH | WRH% | Station Occupancy |
|----------|------|---------|----------|------|-------|-------------------|
| DHE | 236 | 380.0 | 30.0 | 3.72 | 41.3% | 26.7% |
| EH | 235 | 1,054.0 | 40.0 | 4.05 | 45.0% | 72.5% |
| EH | 237 | 1,054.0 | 40.0 | 7.27 | 80.8% | 32.5% |
| EH | 239 | 1,054.0 | 40.0 | 8.72 | 96.9% | 10.0% |
| PH | 306 | 957.0 | 48.0 | 5.22 | 58.0% | 27.1% |
| PH | 309 | 925.0 | 49.0 | 3.55 | 39.4% | 14.3% |
| PH | 312 | 725.0 | 36.0 | 3.55 | 39.4% | 33.3% |
| PH | 320 | 754.0 | 36.0 | 6.22 | 69.1% | 41.7% |
| SEB | 130 | 630.0 | 42.0 | 3.72 | 41.3% | 23.8% |
| SEB | 164 | 1,134.0 | 70.0 | 2.22 | 24.7% | 77.1% |
| SEB | 168 | 1,107.0 | 70.0 | 3.22 | 35.8% | 45.7% |
| SEB | 185 | 840.0 | 50.0 | 2.22 | 24.7% | 86.0% |
| SEB | 378 | 600.0 | 30.0 | 3.72 | 41.3% | 10.0% |
| SFH | 367 | 644.0 | 48.0 | 1.00 | 11.1% | 45.8% |
| WH | 313 | 480.0 | 30.0 | 7.22 | 80.2% | 65.4% |
| Totals | 15 | 12,338 | 659 | 66 | | |
| Averages | | 823 | 44 | 4.4 | 48.6% | 35.9% |

FACILITY CONDITION ASSESSMENT

PLANT RENEWAL, DEFERRED PLANT RENEWAL & PLANT ADAPTATION BACKLOG

The Facilities management computerized Capital Asset Management (CAM) program is a relational database management system, containing over 1,500 projects; totaling over \$207 million. In addition to this summary report, the database is capable of producing ad-hoc reports by priority rank, building system, completed and In-process projects in the current fiscal year, and backlog category.

The objective with this document, in addition to identifying our needs, is to raise awareness of the deferred plant renewal liability, and to serve as a point of departure for broader facilities planning as well as to set priorities. These assessments identified needs, established scope, determined preliminary costs, and prioritized facility projects for the University.

Oakland University completed facility condition assessments in 2006 for 34 campus buildings and updates the assessments of four buildings each year.

Executive Summary of 2013 & 2014 Year Projects

| Million Dollar | | | | | | |
|----------------|--------------------------------------|---------------------|--------------------|---------------------|--------------------|-----------------------|
| System Code | Projects Category | 2013 Projects Total | Completed Projects | In-Process Projects | New Projects added | 2014 Projects Backlog |
| AC | Accessibility | \$ 3.03 | \$ - | \$ 0.04 | \$ 0.17 | \$ 3.15 |
| EL | Electrical | \$ 14.45 | \$ 0.31 | \$ 0.38 | \$ 1.26 | \$ 15.02 |
| EN | Energy | \$ 3.93 | \$ 0.15 | \$ 0.46 | \$ 0.79 | \$ 4.12 |
| ES | Exterior System | \$ 17.59 | \$ 5.61 | \$ 1.18 | \$ 4.81 | \$ 15.61 |
| FS | Fire/Life Safety | \$ 18.46 | \$ 0.63 | \$ - | \$ 0.96 | \$ 18.78 |
| HE | Health | \$ 1.14 | \$ 0.06 | \$ 0.05 | \$ (0.15) | \$ 0.88 |
| HT | High Temp / Hot Water | \$ 12.17 | \$ 0.09 | \$ 0.42 | \$ 1.22 | \$ 12.88 |
| HV | HVAC | \$ 38.26 | \$ 1.25 | \$ 1.48 | \$ 3.10 | \$ 38.63 |
| IS | Interior System | \$ 27.51 | \$ 4.58 | \$ 4.29 | \$ 10.06 | \$ 28.70 |
| IT | Information Technology | \$ 22.08 | \$ 2.09 | \$ 2.78 | \$ 5.48 | \$ 22.69 |
| PL | Plumbing | \$ 19.11 | \$ 0.13 | \$ 3.31 | \$ (0.35) | \$ 15.32 |
| RW | Roads / Walks / Parking Lots | \$ 3.06 | \$ 4.15 | \$ 0.21 | \$ 4.44 | \$ 3.14 |
| SI | Site | \$ 17.43 | \$ 5.34 | \$ 1.11 | \$ 10.34 | \$ 21.32 |
| SS | Security Systems | \$ 0.04 | \$ 0.34 | \$ 1.05 | \$ 2.27 | \$ 0.93 |
| VT | Elevator | \$ 3.64 | \$ 0.62 | \$ 0.06 | \$ 0.51 | \$ 3.46 |
| | Total | \$ 201.90 | \$ 25.36 | \$ 16.81 | \$ 44.91 | \$ 204.64 |
| | NET CHANGE FROM PREVIOUS YEAR | | | | | \$ 2.74 |

Note 1: Projects were eliminated as a result of non-validity and/or duplication.

Remarks: Facility Management continually checks the validity of projects in the database and eliminates projects that are not viable. The total net change for the project backlog (\$2.74) is mainly due to inflation.

DEFINITIONS

Capital Asset Management is a systematic approach to renewing the University's capital assets through planned:

Plant Renewal

Deferred Plant Renewal

Plant Adaptation

These terms have been formally defined by the National Association of College and University Business Officers (NACUBO) as follows:

Plant Renewal

"...a systematic approach to planning and budgeting for known future cyclical renewal and replacement requirements that extend the (present) life and retain the usable condition of campus facilities and (building) systems ... not normally contained in the annual operating budget. ..." (NACUBO) Cyclical renewals typically exceed five year cycles and include such items as roof replacement, electrical switchgear, and HVAC system replacement. These expenditures keep the physical plant and related infrastructure in reliable operating condition for its present use.

Deferred Plant Renewal

"... encompasses measures that are not carried out because of underfunding in the budgeting process or perceived low priority..." (NACUBO) This includes actual projects, from the prior or current years, not included in the routine maintenance work. These projects represent "Postponed Work" that was deferred because total costs exceed current budget, or projects that are of a "low priority" that present a minimal return on investment. Also included in the Deferred Plant Renewal project list are those projects that were shifted because funds were re-allocated to address emergencies that have no other funding source.

Plant Adaptation

"...improvements are driven by institutional program changes ..." (NACUBO) This involves a programmatic process to plan and fund for projects that will be required due to an evolving use of the institution (e.g., changes in academic disciplines, shifting expectations, supporting institutional mission, etc.), or changing standards (e.g., campus master plans, architectural standards, etc.). These expenditures are over and above normal maintenance, and are not typically contained in the annual operating budget.

FACILITY CONDITION ASSESMENT RANKING

PRIORITY 1

Current Critical (immediate or current year)

Projects in this category require immediate action to:

- Return a facility to normal operation
- Stop accelerated deterioration
- Correct a cited safety hazard

PRIORITY 2

Potentially Critical (within one year)

Projects in this category, if not corrected expeditiously, will become critical within a year. Situations in this category include:

- Intermittent interruptions
- Rapid deterioration
- Potential safety hazard

PRIORITY 3

Necessary – Not Yet Critical (within years two – five)

Projects in this category include conditions requiring prompt attention to preclude predictable deterioration or potential down time and associated higher costs if deferred further.

PRIORITY 4

Recommended (within years six – ten)

Projects in this category include items that represent a sensible improvement to existing conditions. These are not required for the most basic function of a facility; however, Priority 4 projects will either improve overall usability and/or reduce long-term maintenance.

PRIORITY 5

Recommended (beyond year ten)

Projects in this category may not improve overall usability and/or reduce long-term maintenance; however, they provide an economic payback that would not otherwise be present. Projects in this category may represent to upgrade buildings with current codes during major renovation projects. Projects in this category may also represent non-time based improvement, upgrade, or recommendation.

SOURCE: Association of Higher Education Facilities Officers (APPA)

ABBREVIATIONS

CAMPUS SYSTEM - Accessibility (AC)
 Electrical (EL)
 Energy Management (EN)
 Exterior Structure (ES)
 Fire/Life Safety (FS)
 Health (HE)
 High Temperature / Heat Water (HT)
 HVAC (HV)
 Information Technology (IT)
 Interior / Finish System (IS)
 Plumbing (PL)
 Roads, Walks, Parking Lots (RW)
 Site (SI)
 Vertical Transportation (VT)
 Security Systems (SS)

CATEGORY - Plant Renewal (PR)
 Deferred Plant Renewal (DPR)
 Plant Adaptation (PA)

FACILITIES CONDITION NEEDS INDEX (FCNI) Facility Condition Needs Index provides a relative measure for comparing one building (or group of buildings) to another. The index is a simple calculation, derived by dividing the total project costs (for the ten-year window) by the total facility replacement cost (FRC). When applying the index as an evaluation tool, the lower the number, the better the facility condition. It should also be noted that this is an index, not a percentage. It can (and often does in the case of historic facilities) exceed 1.00.

Facility Condition Needs Index

| Individual Building FCNI Range | Condition Description |
|-----------------------------------|--|
| 0.01– 0.05 | Excellent condition, typically new construction |
| 0.06 – 0.15 | Good condition, renovations occur on schedule |
| 0.16 – 0.30 | Fair condition, in need of normal renovation |
| 0.31 – 0.40 | Below average condition, major renovation required |
| 0.41 – 0.59 | Poor condition, gut / renovation indicated |
| 0.60 and above | Complete facility replacement indicated |

FACILITIES REPLACEMENT COST (FRC) is reported as the total replacement cost for the building or structure and its contents or fixed assets. As an example, the FRC for student housing includes the replacement cost for the building and all the fixtures within each room. Likewise, the FRC for a central heating plant would include the cost of the structure and the boilers, generators and other equipment contained within.

Executive Summary
All Campus Buildings – Facility Condition Assessment

| Nos. | Building Code | Building Name | Usage | Year Built | Square Feet | Facility Replacement Cost | Project Costs | FCNI Total | Benchmark per APPA |
|------|---------------|--|-------|------------|-------------|---------------------------|---------------|------------|--------------------|
| 1 | ANI | Anibal House | HS | 1962 | 20,487 | \$3,984,650 | \$1,281,140 | 0.32 | Below Average |
| 2 | AVN | Ann V. Nicholson Apartments | HS | 1998 | 181,291 | \$22,314,253 | \$1,101,188 | 0.05 | Excellent |
| 3 | BB | Belgian Barn | AUX | 1935 | 9,324 | \$723,970 | \$229,024 | 0.32 | Below Average |
| 4 | BRS | Biomedical Research Support Facility | UNIV | 1999 | 14,300 | \$5,156,358 | \$870,609 | 0.17 | Fair Condition |
| 5 | BGM | Building Grounds and Maintenance Bldg | UNIV | 1994 | 14,400 | \$1,394,701 | \$548,402 | 0.39 | Below Average |
| 6 | CHP | Central Heating Plant | UNIV | 1974 | 16,833 | \$24,278,875 | \$4,843,845 | 0.20 | Fair Condition |
| 7 | CCC | Chicken Coop Center | AUX | 1930* | 8,404 | \$735,571 | \$207,825 | 0.28 | Fair Condition |
| 8 | CAS | College of Arts & Science Annex | AD | 1987 | 4,084 | \$297,215 | \$307,337 | 1.03 | Full Replacement |
| 9 | DHE | Dodge Hall of Engineering | AD | 1968 | 151,204 | \$45,060,756 | \$15,869,309 | 0.35 | Below Average |
| 10 | ECMB | East Campus & Misc. Buildings | AUX | N/A | 89,294 | \$21,465,355 | \$1,451,376 | 0.07 | N/A |
| 11 | EH | Elliott Hall | AD | 2000 | 74,582 | \$16,021,103 | \$2,511,896 | 0.16 | Fair Condition |
| 12 | ET | Elliott Tower | UNIV | 2014 | 950 | \$6,500,000 | \$10 | 0.00 | Excellent |
| 13 | EC | Engineering Center | AD | 2014 | 134,286 | \$74,551,739 | \$10 | 0.00 | Excellent |
| 14 | FM | Facilities Management | UNIV | 2014 | 7,800 | \$1,750,000 | \$10 | 0.00 | Excellent |
| 15 | FTZ | Fitzgerald House | HS | 1961 | 20,610 | \$4,008,572 | \$1,233,144 | 0.31 | Below Average |
| 16 | GAT | Gatehouse at MBH | UNIV | 1929* | 2,032 | \$936,667 | \$310,257 | 0.33 | Below Average |
| 17 | GTM | George T. Matthews Apartments | HS | 1982 | 47,464 | \$7,602,878 | \$1,767,049 | 0.23 | Fair Condition |
| 18 | GLC | Golf & Learning Center | AUX | 1914* | 6,038 | \$1,088,605 | \$242,848 | 0.22 | Fair Condition |
| 19 | GLF | Golf Courses | AUX | N/A | - | \$24,038,966 | \$8,346,821 | 0.35 | Below Average |
| 20 | GP | Golf Pavilion | AUX | 2014 | 5,450 | \$1,300,000 | \$6,000 | 0.00 | Excellent |
| 21 | GHC | Graham Health Center | UNIV | 1970 | 13,161 | \$2,206,209 | \$895,620 | 0.41 | Poor Condition |
| 22 | GRN | Greenhouse | UNIV | 1917* | 3,630 | \$654,461 | \$789,725 | 1.21 | Replacement |
| 23 | HAM | Hamlin Hall | HS | 1968 | 143,872 | \$34,902,323 | \$5,591,419 | 0.16 | Fair Condition |
| 24 | HHS | Hannah Hall of Science | AD | 1961 | 89,418 | \$40,929,986 | \$15,345,031 | 0.37 | Below Average |
| 25 | HIL | Hill House | HS | 1964 | 42,522 | \$10,315,535 | \$3,249,302 | 0.31 | Below Average |
| 26 | HHB | Human Health Building | AD | 2012 | 172,825 | \$68,417,267 | \$21,051 | 0.00 | Excellent |
| 27 | JDH | John Dodge House | UNIV | 1880* | 10,696 | \$1,939,091 | \$615,130 | 0.32 | Below Average |
| 28 | KL | Kresge Library | AD | 1961 | 164,522 | \$29,213,526 | \$2,589,027 | 0.09 | Good Condition |
| 29 | MC | Main Campus | UNIV | N/A | - | \$120,194,831 | \$29,561,646 | 0.24 | Fair Condition |
| 30 | MCMB | Main Campus Misc. Buildings | AUX | 1960 | 18,429 | \$4,430,141 | \$349,764 | 0.08 | Good Condition |
| 31 | MBH | Meadow Brook Hall | AUX | 1929* | 78,002 | \$48,077,933 | \$9,487,818 | 0.20 | Fair Condition |
| 32 | NFH | North Foundation Hall | AD | 1959 | 67,691 | \$24,514,239 | \$5,792,043 | 0.24 | Fair Condition |
| 33 | OUInc.1 | O.U. INCubator Office | UNIV | 1983 | 11,385 | \$1,936,768 | \$438,491 | 0.23 | Fair Condition |
| 34 | OUInc.2 | O.U. INCubator Shotwell Gustafson Pavilion | AUX | 1929* | 25,850 | \$4,660,555 | \$888,767 | 0.19 | Fair Condition |
| 35 | OVH | Oak View Hill | HS | 2014 | 164,724 | \$29,950,000 | \$10 | 0.00 | Excellent |
| 36 | OC | Oakland Center | AUX | 1959 | 146,693 | \$25,602,582 | \$6,333,313 | 0.25 | Fair Condition |
| 37 | ODH | ODowd Hall | AD | 1982 | 105,000 | \$39,953,726 | \$8,677,534 | 0.22 | Fair Condition |
| 38 | OIT | O'Dowd Hall IT Network Building | UNIV | 2011 | 822 | \$2,176,722 | \$10 | 0.00 | Excellent |
| 39 | P32 | Parking Structure | UNIV | 2014 | 381,782 | \$22,831,000 | \$10 | 0.00 | Excellent |
| 40 | PS1 | Parking Structure | UNIV | 2002 | 179,820 | \$10,993,019 | \$66,773 | 0.01 | Excellent |
| 41 | PH | Pawley Hall | AD | 2002 | 132,406 | \$31,167,229 | \$4,887,511 | 0.16 | Fair Condition |
| 42 | PSS | Police and Support Services | UNIV | 1976 | 26,444 | \$4,535,682 | \$1,142,577 | 0.25 | Fair Condition |
| 43 | PRY | Pryale Hall | HS | 1963 | 20,829 | \$4,138,208 | \$1,630,839 | 0.39 | Below Average |
| 44 | SEB | Science and Engineering Building | AD | 1997 | 165,494 | \$56,125,182 | \$5,908,052 | 0.11 | Good Condition |
| 45 | SFH | South Foundation Hall | AD | 1959 | 55,041 | \$10,935,289 | \$4,047,364 | 0.37 | Below Average |

Executive Summary
All Campus Buildings – Facility Condition Assessment

| | | | | | | | | | |
|----|------|--|------|-------|-----------|-----------------|---------------|------|----------------|
| 46 | SS | Spenser Substation | UNIV | 2003 | 14,769 | \$2,662,736 | \$119,968 | 0.05 | Excellent |
| 47 | SSC | Steve Sharf Clubhouse | AUX | 2011 | 9,900 | \$3,684,007 | \$30,771 | 0.01 | Excellent |
| 48 | SRAC | Student Recreation and Athletic Center | AUX | 1998 | 253494 | \$45,326,702 | \$2,850,815 | 0.06 | Good Condition |
| 49 | SST | Sunset Terrace | HS | 1952* | 12,587 | \$2,735,169 | \$451,498 | 0.17 | Fair Condition |
| 50 | UF | Upper Fields | UNIV | 2014 | 950 | \$7,850,000 | \$10 | 0.00 | Excellent |
| 51 | VWH | Van Wagner House | HS | 1965 | 43,305 | \$10,505,485 | \$2,746,242 | 0.26 | Fair Condition |
| 52 | VBH | Vandenberg Hall | HS | 1967 | 178,321 | \$43,259,406 | \$16,878,453 | 0.39 | Below Average |
| 53 | VAR | Varner Hall | AD | 1970 | 119,939 | \$37,232,687 | \$13,564,238 | 0.36 | Below Average |
| 54 | WH | Wilson Hall and Meadow Brook Theatre | AD | 1967 | 98,153 | \$37,496,207 | \$18,561,746 | 0.50 | Poor Condition |
| | | Grand Totals: | | Fair | 3,761,309 | \$1,084,764,137 | \$204,640,668 | 0.19 | Fair |

NOTE: FRC exclude furnishing and furniture cost.

* - Historical Building

| | |
|--|-----------------|
| Total Cost Per Square Foot for all campus physical Assets | \$288.40 |
|--|-----------------|

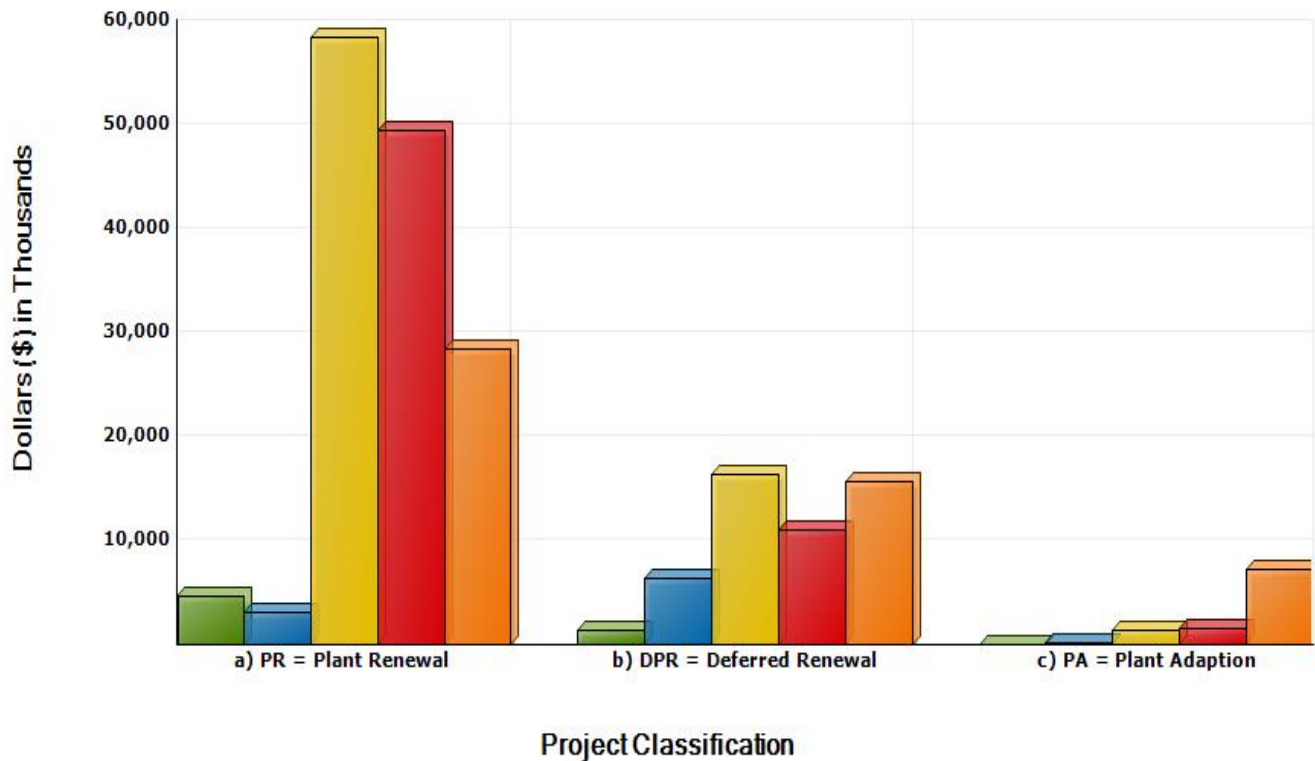
| | |
|---|--------------|
| Total Cost Per Square Foot for all campus Projects | 54.41 |
|---|--------------|

| Individual Building FCNI Range | Condition Description |
|--------------------------------|--|
| 0.01 – 0.05 | Excellent condition, typically new construction |
| 0.06 – 0.15 | Good condition, renovations occur on schedule |
| 0.16 – 0.30 | Fair condition, in need of normal renovation |
| 0.31 – 0.40 | Below average condition, major renovation required |
| 0.41 – 0.59 | Poor condition, gut / renovation indicated |
| 0.60 and above | Complete facility replacement indicated |

**Detailed Project Summary
Facility Condition Analysis
Project Class by Priority Class**

| Project Class | Priority Classes | | | | | Subtotal |
|---------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|----------------------|
| | 1 | 2 | 3 | 4 | 5 | |
| a) PR = Plant Renewal | 4,577,407 | 3,070,574 | 58,305,083 | 49,304,532 | 28,291,890 | 143,549,486 |
| b) DPR = Deferred Renewal | 1,339,999 | 6,409,094 | 16,320,847 | 11,010,569 | 15,663,425 | 50,743,934 |
| c) PA = Plant Adaption | 6,010 | 115,000 | 1,320,136 | 1,617,924 | 7,288,178 | 10,347,248 |
| TOTALS | \$5,923,416 | \$9,594,668 | \$75,946,066 | \$61,933,025 | \$51,243,493 | \$204,640,668 |

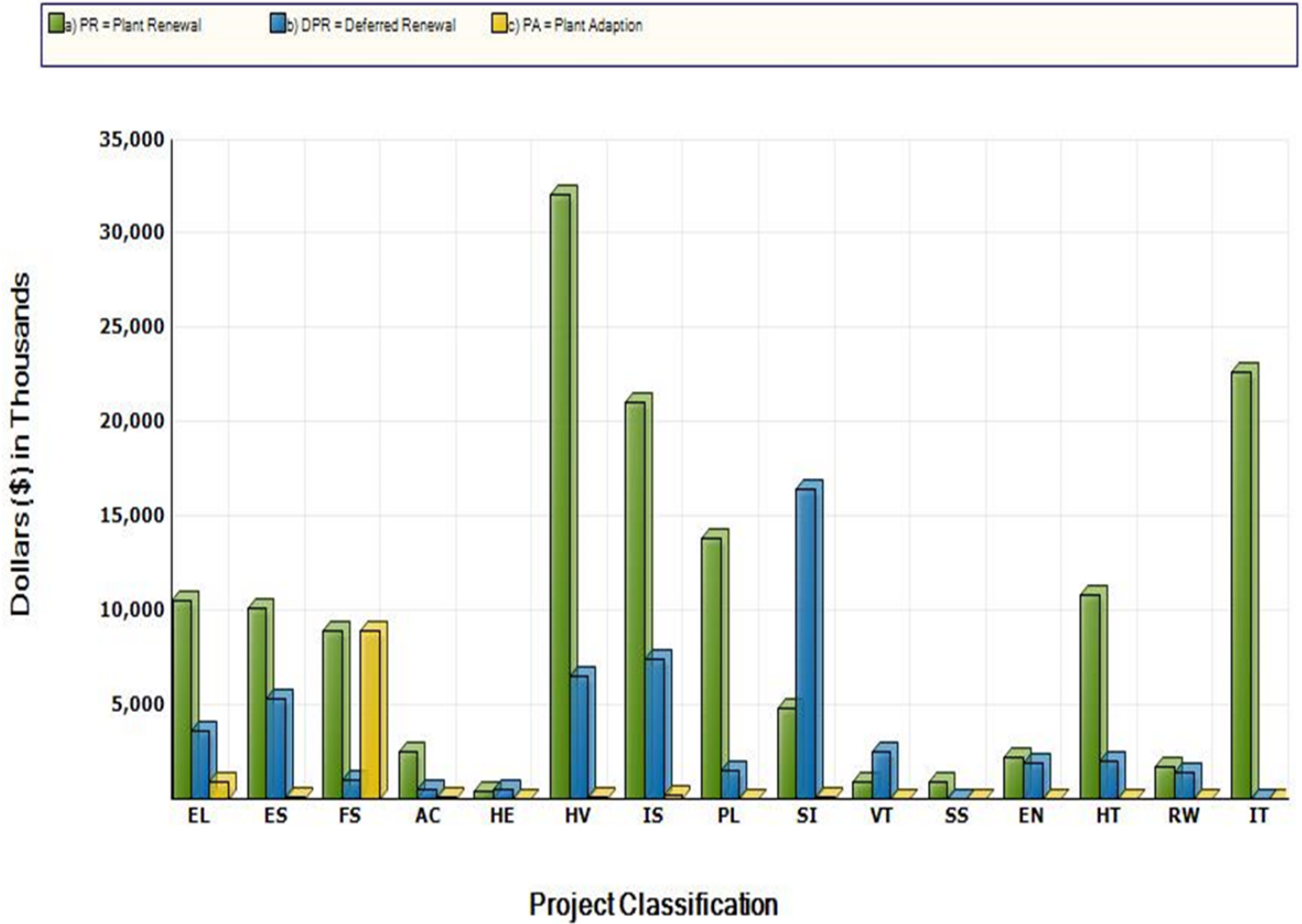
**FACILITY CONDITION ANALYSIS
Project Class by Priority Class
All Assets**



**Detailed Project Totals
Facility Condition Analysis
System Code by Project Class
All Assets**

| System Description | Project Classes | | | Subtotal | % |
|---------------------------|--------------------------|------------------------------|---------------------------|----------------------|---------------|
| | a) PR = Plant Renewal | b) DPR = Deferred Renewal | c) PA = Plant Adaption | | |
| AC ACCESSIBILITY | 2,535,486 | 512,261 | 102,730 | 3,150,476 | 1.54% |
| EL ELECTRICAL | 10,501,338 | 3,659,604 | 858,350 | 15,019,292 | 7.34% |
| EN ENERGY | 2,213,393 | 1,898,407 | 6000 | 4,117,800 | 2.01% |
| ES EXTERIOR | 10,149,991 | 5,344,445 | 119,849 | 15,614,285 | 7.63% |
| FS FIRE/LIFE SAFETY | 8,887,245 | 987,376 | 8,910,309 | 18,784,930 | 9.18% |
| HE HEALTH | 423,276 | 455,538 | 0 | 878,813 | 0.43% |
| HT HIGH TEMP/HEAT WATER | 10,847,434 | 2,036,950 | 0 | 12,884,384 | 6.30% |
| HV HVAC | 32,052,652 | 6,486,074 | 90,000 | 38,628,726 | 18.88% |
| IS INTERIOR/FINISH SYS. | 21,081,762 | 7,435,506 | 185,000 | 28,702,267 | 14.03% |
| IT INFORMATION TECHNOLOGY | 22,688,052 | 0 | 0 | 22,688,052 | 11.09% |
| PL PLUMBING | 13,805,821 | 1,515,799 | 0 | 15,321,619 | 7.49% |
| RW ROAD/WALKS/PARKING LOT | 1,729,848 | 1,410,932 | 0 | 3,140,782 | 1.53% |
| SI SITE | 4,795,754 | 16,450,311 | 75,010 | 21,321,075 | 10.42% |
| SS SECURITY SYSTEMS | 925,800 | 0 | 0 | 925,800 | 0.45% |
| VT VERT. TRANSPORTATION | 911,635 | 2,550,731 | 0 | 3,462,367 | 1.69% |
| TOTALS | \$143,549,487 | \$50,743,934 | \$10,347,248 | \$204,640,668 | 100.0% |

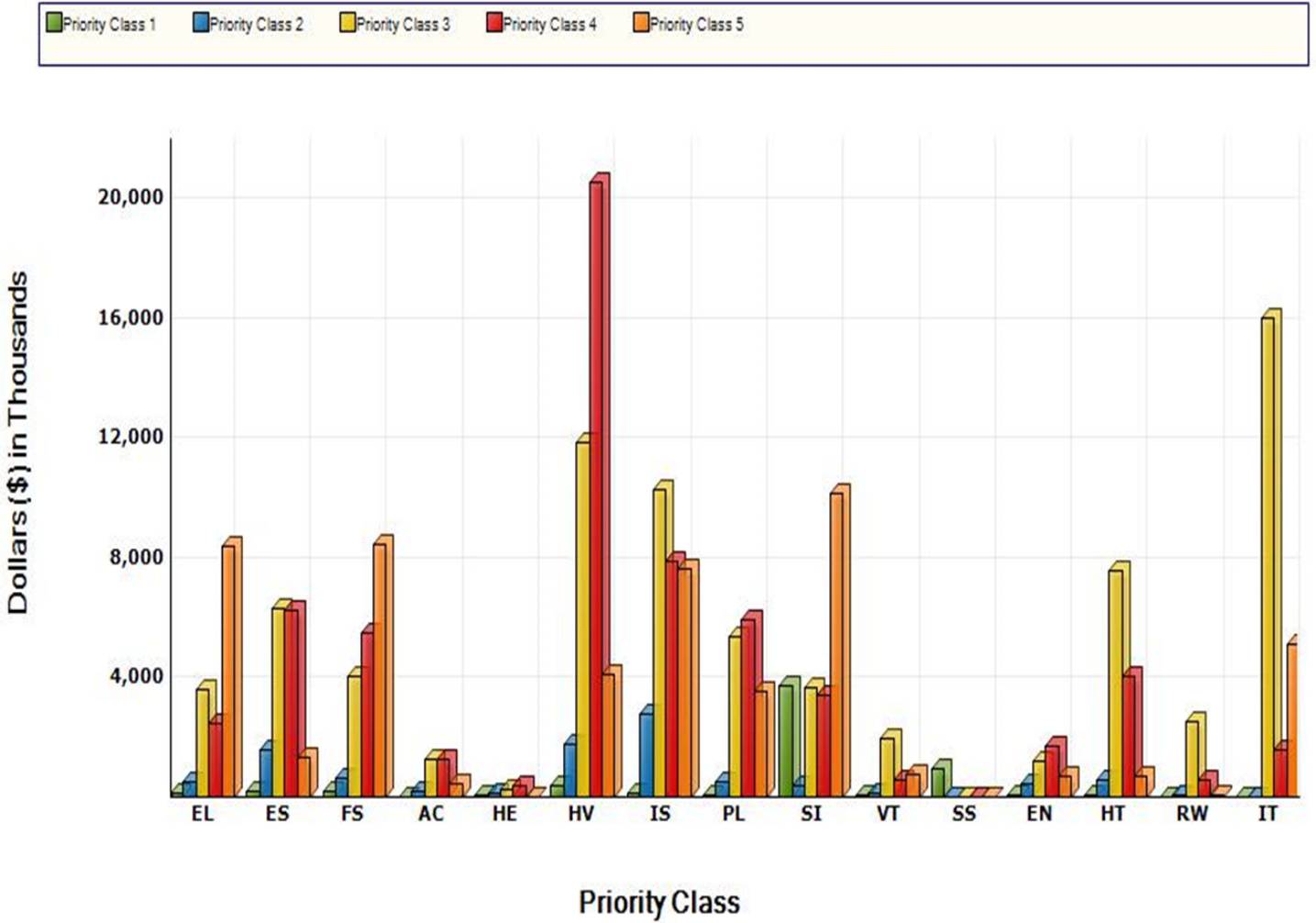
FACILITY CONDITION ANALYSIS
System Code by Project Code
All Assets



Detailed Project Totals
Facility Condition Analysis
System Code by Priority Class
All Assets

| System Description | Priority Classes | | | | | |
|---------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|----------------------|
| | 1 | 2 | 3 | 4 | 5 | Subtotal |
| | FY 15 | FY 16 | FY 17-20 | FY 21-24 | FY 25+ | |
| AC ACCESSIBILITY | 30,014 | 160,383 | 1,272,155 | 1,245,370 | 442,554 | 3,150,476 |
| EL ELECTRICAL | 100,066 | 476,362 | 3,616,681 | 2,442,420 | 8,383,763 | 15,019,292 |
| EN ENERGY | 48,356 | 467,254 | 1,220,436 | 1,688,066 | 693,688 | 4,117,800 |
| ES EXTERIOR | 190,068 | 1,551,629 | 6,335,280 | 6,227,043 | 1,310,266 | 15,614,286 |
| FS FIRE/LIFE SAFETY | 172,523 | 656,742 | 4,007,797 | 5,502,704 | 8,445,165 | 18,784,931 |
| HE HEALTH | 47,453 | 111,670 | 281,617 | 406,601 | 31,472 | 878,813 |
| HT HIGH TEMP/HEAT WATER | 36,625 | 562,405 | 7,572,665 | 4,047,120 | 665,569 | 12,884,384 |
| HV HVAC | 356,537 | 1,758,920 | 11,878,030 | 20,533,583 | 4,101,656 | 38,628,726 |
| IS INTERIOR/FINISH SYS. | 144,380 | 2,773,369 | 10,278,399 | 7,900,291 | 7,605,828 | 28,702,267 |
| IT INFORMATION TECHNOLOGY | 0 | 0 | 16,036,235 | 1,554,889 | 5,096,927 | 22,688,051 |
| PL PLUMBING | 72,372 | 507,922 | 5,330,501 | 5,909,052 | 3,501,772 | 15,321,619 |
| RW ROAD/WALKS/PARKING LOT | 0 | 46,665 | 2,494,482 | 557,771 | 41,863 | 3,140,781 |
| SI SITE | 3,747,938 | 399,363 | 3,650,825 | 3,373,935 | 10,149,015 | 21,321,076 |
| SS SECURITY SYSTEMS | 925,800 | 0 | 0 | 0 | 0 | 925,800 |
| VT VERT. TRANSPORTATION | 51,285 | 121,984 | 1,970,962 | 544,181 | 773,954 | 3,462,366 |
| TOTALS | \$5,923,417 | \$9,594,668 | \$75,946,065 | \$61,933,026 | \$51,243,492 | \$204,640,668 |

FACILITY CONDITION ANALYSIS
System Code by Priority Class
All Assets



V. Implementation Plan

State Funding Request

In the future, as additional state projects are considered, Oakland University has need for the following based on program growth, opportunity and State needs:

Oakland University Varner Hall Expansion

The proposed Oakland University Varner Hall Expansion is the University's highest priority capital outlay request and is designed to provide state-of-the-art instructional facilities for rapidly growing academic programs in the Social Science disciplines of Psychology, Political Science/Public Administration, History, Sociology, Anthropology, Social Work, and Criminal Justice, as well as the disciplines of Communication/Journalism, Writing and Rhetoric, and Music, Theater, and Dance. The facility will house classrooms, studios, practice rooms, research and computer labs, and faculty and administrative offices. The project will encompass primarily new construction and will be directly attached to the existing Varner Hall, currently the home for many of these departments. The expanded facility will provide technology enabled, discipline specific teaching studios reflecting advanced design that will accommodate students in dozens of majors offered by the numerous departments in the College of Arts and Sciences. The proposed Varner Hall Expansion will total approximately 258,000 gross square feet of new academic space. This represents a 106% total increase in space for the units involved. Additional space is crucial to address the current severe space shortages as well as to sustain the desired growth in enrollment across the College of Arts and Sciences, which produces 62% of the University's student credit hours. The proposed Varner Hall Expansion is designed to accommodate the growth in size and diversity of academic programs that promote the quality of our educational, scholarly, and community outreach activities. The proposed project will provide a focal point for units in the College of Arts and Sciences that serve the region of Southeast Michigan.

University Funded Priorities

Campus Infrastructure (funded)

All subprojects associated with the infrastructure improvements are complete and operational. They include improvements to the existing high temperature hot water distribution system (completed and operational), the construction of an independent and secure structure that will house information technology hardware (complete and operational), the renovation of O'Dowd Hall's curtain wall system (complete and operational), and the technology and wiring upgrades to O'Dowd Hall (completed and operational).

Further infrastructure improvements include replacement of the plumbing systems in Hamlin Hall South (complete and operational), and Hamlin Hall North (under construction), replacement of the pedestrian bridges in Hill House and Vandenberg Hall (complete and operational), and the North Foundation Hall data center renovation (under construction).

Oakland University William Beaumont Medical School (OUWB) Renovations (funded)

Ongoing improvements for the Medical School students and faculty include expanded office and study space in O'Dowd Hall, administrative, conference and collections room expansion as well as cosmetic improvements in Kresge Library.

Undergraduate Student Housing (funded)

Oak View Hall construction is complete and operational. The project consists of 504 additional beds to support the growing demand for on campus student housing. Expanding housing is in keeping with the campus master plan goal of having 3,800 residential students at Oakland University by year 2030.

Parking Structure (funded)

The new parking structure is complete and operational. The project has added 1,245 additional parking spaces and helps alleviate the increased demand as Oakland University grows.

Elliott Tower (funded)

The Bell Tower (complete and operational) enhances the campus experience by providing a unique, recognizable structure that is visible from locations on campus and off. It provides needed outdoor gathering space for the campus community.

North Foundation Admissions Welcome Center (funded)

The Welcome Center project is complete and operational. The renovated space in North Foundation has become the destination hub for student recruitment and retention and serves as the University's front door.

EC (funded)

Funded by the State and University matching funds as part of the 2012 Capital Outlay, the 128,000 square foot Engineering Center is complete and operational. It provides state-of-the-art instructional, research and development space for the School of Engineering and Computer Science.

Upper Fields Development (funded)

The Recreation and Athletic Complex is complete and operational and provides tennis courts, soccer fields, track, campus recreation fields, grandstand and support structures for Oakland's Athletic and Campus Recreation programs.

Facilities Management Addition (funded)

Construction of the Facilities Management Addition to the Building and Grounds Building is complete and operational. It has consolidated the departments within the Facility Management Organization as well as provided needed space for a more efficient operation.

Campus roads and traffic Management Improvements (funded)

Improvements to existing roads and walks and the construction of a new campus roadway and entrance, along with traffic management enhancements (roundabout, and way-finding) are complete and operational.

Athletics Dome (funded via a public private partnership)

A 108,000 SF air supported dome is under construction; to be completed in December 2014. The structure and support building will accommodate sports such as soccer, baseball, softball, football, tennis, golf, track and field, cross country, strength and conditioning and is also suitable for athletic performance training. The project will greatly enhance the campus athletic and recreation programs.

Oakland University Golf and Learning Center Banquet Facility (funded)

This 6,000 SF facility supports the event needs of the golf course and provides a venue for University events. The construction is complete and the facility is operational.

Vandenberg Hall Residential Dining Facility Expansion (funded)

An expansion of the existing dining facility is complete and operational. The project serves the University's on campus residents, including the new Oak View Hall residents.

Oakland Center renovations and improvements (funded)

Renovations to the large banquet rooms are complete, and upgrades to the conference rooms and public spaces are ongoing. The Oakland Center serves as the central gathering space for students and these renovations help to keep the facility current.

Combined Heating and Power Co-Generation Plant (funded via a public private partnership)

Contract negotiations are ongoing and construction is expected to start in late 2014. The facility when complete is expected to reduce Oakland's energy costs, improve efficiency and power reliability, reduce CO2 emissions, and provide education opportunities for students.

Plant Renewal / Deferred Plant Renewal

As previously noted, Plant Renewal and Deferred Plant Renewal projects total \$197 million of the \$207 million Facility Condition Analysis. The current annual investment into deferred plant renewal and plant renewal is approximately \$1.6 million from General Fund budgets and maintenance endowments; between \$1.5 million and \$5.0 million from Auxiliaries Maintenance Reserves; and \$0.7 million from University Technology Services budgets.