

Graham Health Center

Description of Program

The Graham Health Center provides acute care for Oakland University Students and staff members. The primary users of the center are residence hall students, participants in the student health insurance program and female students who utilize the center for their women's health care issues.

The model of service delivery at the Graham Health Center is a nurse practitioner/physician assistant model utilizing a consultative relationship with two area physicians. One physician is on site four hours each week and available by phone for consultation during the remainder of the hours that the health center is open. The physicians also provide delegated prescriptive authority to the nurse practitioners/physician assistants. In addition, a consulting psychiatrist is on site six hours per month to conduct student psychiatric evaluations and/or medication reviews.

Key Performance Indicators

	<u>FY2006</u>	<u>FY2007</u>	<u>Projected FY2008</u>
Patient Visits	3,708	3,899	3,996
Participants in Student Health Insurance Plan	373	305	343

Explanation of Major Changes

As a major contributor in the Pandemic Preparedness Task Force and specifically in the IPC (Infection Prevention and Control Committee) an amount of \$5,000 was transferred to the GHC in support of printing and promotional materials from the President. This money, in addition to \$9,015 of support toward Nurse Practitioner hours, is reflected in the Other Transfers section of the FY08 Estimated Actual column.

Budget Assumptions

1. Student Tuition Allocation is increased by 2%.
2. Operating Revenue is estimated to increase by 5%.
3. Compensation includes a recommended salary increase for staff.