

**Oakland University**  
**Ancillary Operations**  
**Payment To/(Support From) General Fund**  
**FY 2009**  
**Summary**

	<u>FY 2008 Budget</u>	<u>FY 2008 Est. Actual</u>	<u>FY 2009 Budget</u>
<b>Campus Recreation:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support			-
Overhead	44,249	44,249	21,723
Total Payment/(Support)	<u>\$ 44,249</u>	<u>\$ 44,249</u>	<u>\$ 21,723</u>
<b>Graham Health Center:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support			-
Overhead	20,937	20,937	19,893
Total Payment/(Support)	<u>\$ 20,937</u>	<u>\$ 20,937</u>	<u>\$ 19,893</u>
<b>Intercollegiate Athletics:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support	(2,829,950)	(2,829,950)	(3,045,224)
Overhead			-
Total Payment/(Support)	<u>\$ (2,829,950)</u>	<u>\$ (2,829,950)</u>	<u>\$ (3,045,224)</u>
<b>Lowry Early Childhood Center:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support	(24,600)	(28,401)	(26,000)
Overhead			-
Total Payment/(Support)	<u>\$ (24,600)</u>	<u>\$ (28,401)</u>	<u>\$ (26,000)</u>
<b>Meadow Brook Music Festival:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support			-
Overhead			-
Total Payment/(Support)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Meadow Brook Theatre:</b>			
Internal Revenue	\$ -	\$ -	\$ -
General Fund Support			-
Overhead			-
Total Payment/(Support)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Oakland Center:</b>			
Internal Revenue	\$ (150,092)	\$ (150,092)	\$ (150,092)
General Fund Support			-
Overhead	7,737	7,737	33,167
Total Payment/(Support)	<u>\$ (142,355)</u>	<u>\$ (142,355)</u>	<u>\$ (116,925)</u>
<b>University Housing:</b>			
Internal Revenue	\$ (106,057)	\$ (106,057)	\$ (106,057)
General Fund Support			-
Overhead	287,555	287,555	324,146
Total Payment/(Support)	<u>\$ 181,498</u>	<u>\$ 181,498</u>	<u>\$ 218,089</u>
<b>Totals:</b>			
Internal Revenue	\$ (256,149)	\$ (256,149)	\$ (256,149)
General Fund Support	(2,854,550)	(2,858,351)	(3,071,224)
Overhead	360,478	360,478	398,929
Total Payment/(Support)	<u>\$ (2,750,221)</u>	<u>\$ (2,754,022)</u>	<u>\$ (2,928,444)</u>