

## Department of Intercollegiate Athletics

### Description of Program

The Oakland University (OU) Department of Intercollegiate Athletics has been fully participating in Division I athletics since 1999-2000. In the first nine years the Golden Grizzlies have won 18 regular-season conference championships, 37 conference tournament titles and have had 24 NCAA tournament appearances.

The Oakland University Athletics Department is a member of the Summit League. The Summit League is comprised of ten schools – Centenary, Indiana University Purdue University – Fort Wayne, Indiana University Purdue University - Indianapolis, University of Missouri – Kansas City, North Dakota State, Oral Roberts, South Dakota State, Southern Utah and Western Illinois.

OU has 18 varsity sports - baseball, men's basketball, women's basketball, men's cross country, women's cross country, men's golf, women's golf, men's soccer, women's soccer, softball, men's swimming & diving, women's swimming & diving, women's tennis, men's indoor & outdoor track, women's indoor & outdoor track and volleyball.

The Golden Grizzlies play their court sports (volleyball and men's and women's basketball) at the Athletics Center (O'Rena) which has a capacity of 4,005, with baseball, softball and soccer games played at the OU Athletic Fields. OU swimming and diving competes in the OU Aquatics Center, which has a capacity of 1,000, and OU's Katke-Cousins golf course is the home course for the men's and women's golf teams.

<u>Key Performance Indicators</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>RPI Tier 1 Athletic Teams</u>			
Men's Basketball	285	120	165
Women's Basketball	137	138	142
Men's Soccer	92	156	71
Women's Soccer	118	187	101
Men's Swimming/Diving	25#	35#	27#
Women's Swimming/Diving	11*	40*	11*

\* Mid-Major Ranking

# National Championship Finish/Ranking

RPI (Ratings Percentage Index) is a rating system utilizing three factors: Division I winning percentage; schedule strength; and opponents' schedule strength.

Number of Student Athletes	320	377	385
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<u>Key Performance Indicators</u> (continued)	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Graduation Rates-All Students/Student Athletes	-	45% / 64%	44% / 70%

Freshman-Cohort 1999/2000 & 2000/2001 Graduation Rates: These are the most recent graduating classes for which the required six years of information is available. "All Students" represents all undergraduate students who were enrolled in a full-time program of studies for a degree. "Student Athletes" represents those student athletes who received athletics aid from the university for any period of time during their entering year.

### Budget Assumptions

The Oakland University Department of Intercollegiate Athletics' budget reflects the revenues and expenditures of its continuing participation in Division I athletics. Budget assumptions for Fiscal Year 2009 are as follows:

1. Increases in operating revenues over the 2008 budget are expected due to increased revenues from the NCAA and Summit League.
2. Student Tuition/Fees Allocation will increase by 2%.
3. Included in the compensation line item is the addition of a full-time Men's & Women's Golf coach and estimated salary increases.
4. Increases in supplies and services over the FY2008 budget are the result of an increase in insurance premiums, additional multimedia expenses and facilities and program operations.
5. General Fund budget support increases are due to projected adjustments for compensation, to include a new Athletic Director.