

FIRST FLOOR BASE PROJECT COSTS			Cost			Subtotal
Mark	Area	Scope Of Work	Architectural	Mechanical	Electrical	
1.0	Classrooms (13)					
1.1		Replace Door(s)	\$19,087.50			\$19,087.50
1.2						
1.3	Classrooms Total					\$19,087.50
1.4	Stairs					
1.5		Paint	\$2,478.00			\$2,478.00
1.6		Improve Lighting			\$3,750.00	\$3,750.00
1.7		South Canopy Repair	\$2,382.90		\$800.00	\$3,182.90
1.8	Stairs Total					\$9,410.90
1.9	Restrooms					
1.10		Paint, Tile Repair	\$1,556.00			\$1,556.00
1.11		Improve Lighting			\$4,500.00	\$4,500.00
1.12		ADA Accessibility	\$9,400.00			\$9,400.00
1.13		Modify Entrance				
1.14		Accessible Stall				
1.15	Restrooms Total					\$15,456.00
1.16	FIRST FLOOR TOTAL					\$43,954.40

■ FIRST FLOOR GRAND TOTAL - BASE PROJECT COST \$43,954.40

SECOND FLOOR BASE PROJECT COSTS			Cost			Subtotal
Mark	Area	Scope Of Work	Architectural	Mechanical	Electrical	
2.0	Classrooms (11)					
2.1		General Improvements	\$37,534.25			\$37,534.25
2.2		Replace Door(s)				
2.3		Paint Walls, Ceiling				
2.4		Construct Technology Chase				
2.5		Add Recessed A/V Screen				
2.6		Replace Wall Base				
2.7		Upgrade To Level III Technology	\$190,750.00			\$190,750.00
2.8		Furnishings (Student & Instructional)	\$152,090.00			\$152,090.00
2.9		Signage, Chalk Board, Tack strip	\$5,114.00			\$5,114.00
2.10		Light Fixture Switching				
2.11		General Mechanical / Electrical		\$18,800.00	\$23,600.00	\$42,400.00
2.12	Classrooms Total					\$427,888.25
2.13	Stairs					
2.14		Paint	\$2,415.00			\$2,415.00
2.15		Improve Lighting			\$3,750.00	\$3,750.00
2.16						
2.17	Stairs Total					\$6,165.00
2.18	Restrooms					
2.19		Paint, Tile Repair	\$2,162.00			\$2,162.00
2.20		Improve Lighting			\$4,500.00	\$4,500.00
2.21		ADA Accessibility	\$16,000.00			\$16,000.00
2.22		Modify Entrance				
2.23		Accessible Stall				
2.24	Restrooms Total					\$22,662.00
2.25	Corridor					
2.26		General Improvements	\$12,425.50			\$12,425.50
2.27		Paint				
2.28		Remove tackboards / Phonebooth				
2.29		Wall Clocks			\$50.00	\$50.00
2.30		Bench				
2.31		Wall Base				
2.32		Replace Diffusers		\$1,200.00		\$1,200.00
2.33	Corridor Total					\$13,675.50
2.34	SECOND FLOOR TOTAL					\$470,390.75

■ SECOND FLOOR GRAND TOTAL - BASE PROJECT COST \$470,390.75

BUILDING ALTERNATES			Cost			Subtotal
Mark	Area	Scope Of Work	Architectural	Mechanical	Electrical	
4.0	Elevator					
4.1		Replace	\$130,000.00			\$130,000.00
4.2		ADA Accessibility				
4.3	BUILDING ALTERNATES TOTAL					\$130,000.00

CONSTRUCTION / PROJECT COST SUMMARY

Includes All Base Project Costs For The 1st and 2nd Floors of SFH and Elevator Replacement

Base Project Costs		\$514,345.15
Elevator (Building Alternates Total)		\$130,000.00
Subtotal		\$644,345.15
Construction Contingency	20%	\$128,869.03
Telephone / Data (estimate)		\$8,000.00
Moving Expenses (estimate)		\$3,000.00
Architectural/ Engineering Fees		
(estimate)	6%	\$38,660.71
Contractor Overhead & Profit	6%	\$38,660.71
TOTAL :		\$861,535.60